



Fiscal Year (FY) 2022-2023 Consolidated Annual Performance Evaluation Report (CAPER) Summary of Accomplishments

January 17, 2024

Background

- The fiscal year (FY) 2022-2023 Consolidated Annual Performance Evaluation Report (CAPER) describes the City of Long Beach's affordable housing and community development activities carried out from October 1, 2022 through September 30, 2023.
- The CAPER also provides the community with a concise statement regarding the U.S. Department of Housing and Urban Development (HUD) funds available for the activities undertaken, and an evaluation of the City's progress in carrying out the goals and objectives as stated in the Five-Year Consolidated Plan FY 2023 – FY 2027 and the FY 2022-2023 Action Plan.
- The CAPER is also a useful tool in evaluating program performance and spending as we look to the next Action Plan year.

Five-Year Consolidated Plan Goals

1. Assist in the Creation and Preservation of Affordable Housing for Lower-Income and Special Needs Households
2. Support Activities to End Homelessness
3. Support Activities that Assist with Basic Needs, Eliminate Blight, and/or Strengthen Neighborhoods
4. Expand Economic Opportunities for Low Income Households
5. Promote Fair Housing Choice
6. Planning and Program Administration

Community Development Block Grant (CDBG) Accomplishments*

- Graffiti Removal Program
 - Sidewalk Replacement Program
 - Neighborhood Resource Center
 - Fair Housing Education
 - Business Technical Assistance
 - Tree Planting
- Home Improvement Roof Grant Program
 - Enhanced Commercial Façade Program
 - Security Deposit Assistance
 - Rental Assistance
 - Neighborhood Grant Program
 - Place-Based Neighborhood Improvement Strategy

**Please refer to 2022-2023 CAPER Accomplishment Summary for Program-Level Outcome Information*

HOME and Other Housing Fund Accomplishments

592 Future Affordable Housing Units

- There are several HOME Investment Partnerships Program (HOME) - funded projects underway (**249 units**) and approved (**108 units**).
- Using other housing funds, an additional **235 units** are underway.

\$32 million for Affordable Housing

- Through the LBCIC, awarded loans to housing developers totaling \$14 million for construction of, and \$18 million for acquisition of land for affordable housing development.

3,991 Restricted Units

- Rental and homeownership restricted units underwent annual monitoring compliance reviews.

20 Homes

- Provided 20 first-time homebuyer grants, totaling \$400,000 in assistance.

Emergency Solutions Grant (ESG) Accomplishments

- A total of **29** persons were assisted through the Rapid Rehousing program.
- A total **409** persons were assisted through emergency shelter.
- A total of **902** persons experiencing homelessness were assisted through street outreach.

Leveraged Accomplishments

- Pathways to Removing Obstacles to Housing (PRO Housing): application submitted to HUD for **\$10 million**.
- Permanent Local Housing Allocation (PLHA): Awarded over **\$5 million** from the California Department of Housing and Community Development (HCD)
- Community Land Trust: Executed a two-year, **\$800,000** contract with Long Beach Residents Empowered (LiBRE) to establish a CLT.
- Southern California Association of Governments (SCAG): Awarded **\$250,000** from the Housing Infill on Public and Private Lands Pilot to fund expansion and update of City's Inclusionary Housing Ordinance.
- Neighborhood Clean-ups: A total of **2,927** volunteers removed **882** tons of trash and dumped items from streets and alleys at **105** clean-up events.
- Neighborhood Leadership Program: A total of 30 residents graduated from the multilingual program and completed four class projects along the Anaheim Street corridor.
- Prohousing Designation: **Received designation** from HCD.
- Launched webpages for **Tenant and Landlord Resources** as well as **Substantial Remodel Tenant Displacement**.

The CAPER informs Action Plan development

- Evaluating past program outcomes
- Assessing spending of each activity versus impact
- Finding new and better ways to incorporate community input
 - More in-person workshops
 - Survey
 - Ongoing tabling
 - Enhanced marketing materials

Recommendation

Recommendation to receive and file the fiscal year (FY) 2022-2023 Consolidated Annual Performance Evaluation Report (CAPER) summary of accomplishments for Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Solutions Grant (ESG) funding. (Citywide)



Thank you

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