

City of Long Beach - Elevate '28 Infrastructure Investment Plan (FY 23 - FY 27)

Data as of 7/30/24 - Proposed FY 25 Annual Update

Project Title	Total Measure A Funding	Additional Funding & Received Grant Funds Leveraging Measure A Investment	Total Infrastructure Investment Plan Budget (FY 23-FY 27)	Current Stage of Project (Planning, Design, Construction, Completed, etc.)	Additional Funding ID
2028 Olympic Legacy					
7th Street Traffic and Street Light Upgrades	-	1,000,000	1,000,000	Funding Anticipated for Future Year	LA Metro Measure R, Measure M
Advertising District Planning	1,500,000	-	1,500,000	Planning	n/a
Airport Improvements	-	8,000,000	8,000,000	Construction	Airport Capital Funding
Alamitos Bay Water Quality Enhancement	1,200,000	29,200,000	30,400,000	Planning	Tidelands, Additional Funding TBD
Belmont Pier Improvements	1,000,000	1,000,000	2,000,000	Planning	Tidelands
Belmont Pool	500,000	7,500,000	8,000,000	Design	Tidelands
City Place Parking Improvements	-	1,828,200	1,828,200	Construction	General Fund
Citywide Wayfinding Signage	3,000,000	-	3,000,000	Design	n/a
Convention & Entertainment Center Improvements	1,000,000	59,000,000	60,000,000	Planning	ASM Global Funding, Tidelands, Bond Proceeds
East Village Lighting Upgrades	-	50,000	50,000	Planning	LA Metro Measure R, Measure M
Fire Station 9 Improvements	23,199,718	-	23,199,718	Construction	n/a
Homelessness Response Infrastructure Projects	3,500,000	-	3,500,000	Design	n/a
Marine Debris and Trash Capture System	-	2,500,000	2,500,000	Planning	Monsanto Settlement
Pilot Concrete Crew Program	2,650,000	-	2,650,000	Planning	n/a
Queen Mary Improvements	-	13,750,000	13,750,000	Ongoing	Port of Long Beach, Tidelands
Queensway Bay Area Redevelopment	-	1,000,000	1,000,000	Funding Anticipated for Future Year	Port of Long Beach
Shoemaker Bridge Replacement & Shoreline Drive Realignment Planning & Design	400,000	39,300,000	39,700,000	Planning	USDOT - RCP Grant, Metro Measure R
Stormwater Management Funding	-	2,450,000	2,450,000	Planning	Monsanto Settlement
Terminal Island Freeway Open Space	750,000	-	750,000	Planning	n/a
Tidelands Area Parking Garage Improvements	-	2,200,000	2,200,000	Design	Tidelands
Watershed Trash Capture at DeForest Wetlands	-	250,000	250,000	Planning	Monsanto Settlement
2028 Olympic Legacy Total	38,699,718	169,028,200	207,727,918		

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Community & Cultural Investments					
African American Cultural District Feasibility Study	300,000	-	300,000	Planning	n/a
Cambodia Town Grand Entrance	1,000,000	-	1,000,000	Planning	n/a
Cesar E. Chavez Park Latino Cultural Center and Mercado	4,500,000	-	4,500,000	Planning	n/a
Citywide Community Center Enhancements	2,800,000	-	2,800,000	Planning	n/a
Expo Building Facility Improvements & African American Cultural Center	1,700,000	-	1,700,000	Design	n/a
Junipero Beach Sports Court	-	850,000	850,000	Construction	National Fish and Wildlife Foundation, Tidelands
LGBTQ+ Cultural Center	500,000	-	500,000	Planning	n/a
LGBTQ+ Cultural District	2,500,000	-	2,500,000	Planning	n/a
Long Beach Historical Society Facility Improvements	100,000	-	100,000	Design	n/a
Mural/Public Art Restoration and Landscaping Improvements Citywide	600,000	-	600,000	Planning	n/a
Santa Fe Ave Business Improvement District Feasibility Study	-	150,000	150,000	Planning	General Fund
VIP Record Sign Placemaking & Signage	500,000	-	500,000	Planning	n/a
Washington Neighborhood Youth Center	500,000	-	500,000	Funding Anticipated for Future Year	n/a
West Side Digital Inclusion	500,000	-	500,000	Funding Anticipated for Future Year	n/a
West Side Pedestrian & Bike Safety Improvements	-	500,000	500,000	Planning	LA Metro Measure R, Measure M
Community & Cultural Investments Total	15,500,000	1,500,000	17,000,000		

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Gold Medal Park Refresh Projects					
14th Street Park Vacant Parcel	750,000	-	750,000	Planning	n/a
Admiral Kidd Park Improvements	250,000	-	250,000	Design	n/a
Bixby Park Bandshell and Park Improvements	1,000,000	765,000	1,765,000	Construction	CA State Park Grant
Davenport Park (Phase III) - Basketball Court Improvements	500,000	-	500,000	Construction	n/a
DeForest Park Improvements	800,000	500,000	1,300,000	Planning	Park Impact Fees
DeForest Park Playground Design	200,000	-	200,000	Planning	n/a
Drake Park & Cesar E. Chavez Master Planning	500,000	1,000,000	1,500,000	Planning	Park Impact Fees
El Dorado Park Sports Fields Improvements	500,000	2,660,000	3,160,000	Construction	CA State Park Grant
El Dorado Park Street and Parking Lot Improvements	400,000	10,200,000	10,600,000	Design	CA Dept of Parks
Greenbelt Heights Walking Path	200,000	-	200,000	Planning	n/a
Hamilton Loop Greenbelt	700,000	8,950,000	9,650,000	Planning	US DOT Reconnecting Communities Grant, Port of Long Beach, Park Impact Fees
Heartwell Park Sports Complex	500,000	850,000	1,350,000	Planning	Congressional Earmark
Houghton Park Community Center Improvements	500,000	-	500,000	Planning	n/a
Houghton Park Sports Complex	2,000,000	2,000,000	4,000,000	Planning	Congressional Earmark
Hudson Park Improvements	500,000	-	500,000	Planning	n/a
MacArthur Park Rehabilitation	1,000,000	8,415,000	9,415,000	Construction	CA State Park Grant
Marine Stadium Improvements	200,000	-	200,000	Funding Anticipated for Future Year	n/a
Martin Luther King Jr. Park Planning, Restroom Renovation, Critical Repairs to Community Center	1,500,000	1,500,000	3,000,000	Planning	Congressional Earmark, Park Impact Fees
Peace Park Playground	450,000	-	450,000	Planning	n/a
Ramona Park Pool	1,000,000	-	1,000,000	Planning	n/a
Ramona Park Signature Playground	500,000	1,425,000	1,925,000	Design	CA State Park Grant
Recreation Park Bandshell Improvements	200,000	-	200,000	Planning	n/a
Scherer Park Signature Playground	2,300,000	2,000,000	4,300,000	Funding Anticipated for Future Year	Congressional Earmark
Silverado Park Fields, Basketball Court, and Gymnasium Improvements	1,500,000	-	1,500,000	Design	n/a
Silverado Park Signature Playground	500,000	1,500,000	2,000,000	Design	US Dept of Housing & Urban Development
Veterans Park Roof Replacement	150,000	-	150,000	Completed	n/a
Wardlow Park Community Center Enhancements	150,000	-	150,000	Completed	n/a
Gold Medal Park Refresh Projects Total	18,750,000	41,765,000	60,515,000		

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Mobility & Safety Improvements					
6th Street Active Transportation Improvements	200,000	4,509,998	4,709,998	Planning	LA Metro M – First Last Mile Grant Funds
7th Street Pedestrian & Traffic Safety Enhancements	150,000	-	150,000	Planning	n/a
7th Street Safe Streets Initiative	200,000	3,151,820	3,351,820	Planning	HSIP
Alley Improvements	6,000,000	-	6,000,000	Construction	n/a
Anaheim Street Major Corridor Improvements	400,000	12,190,000	12,590,000	Design	Congressional Earmark, HSIP, Federal Grant Funding (CRRSAA)
Arterial Street Improvements	14,700,000	95,219,000	109,919,000	Design	State Gas Tax, Traffic Impact Fees, LA Metro Measure R, Prop C, Prop A, Measure M,
Artesia Great Boulevard	500,000	31,500,000	32,000,000	Construction	LA Metro Grant Funding
Atlantic Ave. Major Corridor Improvements	100,000	3,500,000	3,600,000	Design	LA Metro Prop C, Measure M
Bikeway and Pedestrian Improvements	-	12,000,000	12,000,000	Ongoing	LA Metro Measure R, Measure M, AB2766
Blue Line Rail Car Pedestrian Improvements	1,300,000	5,200,000	6,500,000	Planning	LA Metro Grant Funding
Citywide Bridge Improvements	2,350,000	2,500,000	4,850,000	Design	State Gas Tax
Citywide Sinkholes and Drainage Improvements	3,000,000	1,250,000	4,250,000	Construction	LA Metro Measure R
Citywide Striping and Signage Program	100,000	3,000,000	3,100,000	Ongoing	LA Metro Measure R
Clark Ave. Improvements	2,000,000	2,350,000	4,350,000	Design	LA Metro Measure M, Measure R, Prop A, Prop C
Downtown Walkable Corners Project	100,000	7,893,000	7,993,000	Design	Active Transportation Project (ATP) Grant
El Dorado Park Parking Management and Entrance Improvements on Spring St.	300,000	-	300,000	Design	n/a
Good Neighbor Park Street and Access Improvements	300,000	-	300,000	Planning	n/a
Long Beach Boulevard Improvements	1,800,000	-	1,800,000	Planning	n/a
Orange Ave Backbone Bikeway	100,000	13,840,000	13,940,000	Design	Active Transportation Project (ATP) Grant, Traffic Impact Fees
Orizaba Avenue and Orange Avenue Traffic Safety Improvements	800,000	-	800,000	Planning	n/a
Pacific Avenue Corridor Improvements	300,000	-	300,000	Planning	n/a

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Pacific Avenue Cycle Track	200,000	7,470,000	7,670,000	Design	Active Transportation Project (ATP) Grant
Pine Avenue Bicycle Boulevard	100,000	3,690,000	3,790,000	Design	Active Transportation Project (ATP) Grant
Residential Street Improvements	44,620,000	59,080,000	103,700,000	Construction	LA Metro Measure M, LA Metro Measure R, State RMRA
Santa Fe Avenue Pedestrian Safety Improvements	300,000	150,000	450,000	Funding Anticipated for Future Year	LA Metro Funding
Shoreline Drive Diagonal Street Parking Improvements	600,000	-	600,000	Planning	n/a
Street Maintenance Program (Crack and Slurry Seal)	10,000,000	10,000,000	20,000,000	Construction	LA Metro Measure R
Studebaker Major Corridor Improvements	8,500,000	43,550,000	52,050,000	Design	Federal Grant Funding (STPL), Congressional Earmark, LA Metro Grant Funding, Southern California Association of Governments (SCAG) Grant Funding, LA Metro Measure R, Measure M, Prop C
Willow Street Corridor (Design)	-	1,531,000	1,531,000	Planning	LA Metro Prop C, Prop A
Mobility & Safety Improvements Total	99,020,000	323,574,818	422,594,818		

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Park Improvements					
10th Street Greenbelt Walking Path	400,000	-	400,000	Planning	n/a
14th Street Park Improvements	800,000	500,000	1,300,000	Construction	Community Development Block Grant (CDBG)
48th Street Greenbelt Improvements	300,000	-	300,000	Planning	n/a
51st Street Greenbelt	400,000	4,000,000	4,400,000	Design	Rivers and Mountains Conservancy, US Dept of Housing and Urban Development
Animal Care Services Facility Improvements	600,000	-	600,000	Construction	n/a
Bixby Knolls Park Playground Improvements	600,000	-	600,000	Design	n/a
Bixby Park Computer Center and Facility Improvements	200,000	850,000	1,050,000	Planning	Congressional Earmark
Bixby Park Dog Park Improvements	100,000	-	100,000	Planning	n/a
Cal Rec/McBride Facility Roof Replacement Project	1,300,000	-	1,300,000	Completed	n/a
Cesar E. Chavez Park Improvements	200,000	200,000	400,000	Planning	LA County Regional Parks and Open Space District (RPOSD)
Citywide Community Gardens Improvements	200,000	-	200,000	Planning	n/a
Citywide Park Restroom Repairs	1,000,000	-	1,000,000	Ongoing	n/a
College Estates Park Facility and Park Improvements	650,000	-	650,000	Funding Anticipated for Future Year	n/a
Davenport Park (Phase II) - Park Expansion	3,500,000	4,280,000	7,780,000	Construction	State Resource Agency Grant, Park Impact Fees
Drake Park & Cesar E. Chavez Park Splash Pads	500,000	-	500,000	Funding Anticipated for Future Year	n/a
Drake Park Community Center Improvements	300,000	1,055,244	1,355,244	Construction	AB 32
El Dorado Community Garden Improvements	100,000	-	100,000	Planning	n/a
El Dorado Park Restrooms and Outdoor Gathering Space	200,000	-	200,000	Planning	n/a
El Dorado Park Universal Playground	800,000	-	800,000	Design	n/a
Heartwell Park Artificial Field Turf Improvements	2,000,000	-	2,000,000	Planning	n/a
Heartwell Park Playground and Area Improvements	300,000	-	300,000	Funding Anticipated for Future Year	n/a
Houghton Park Artificial Turf	300,000	-	300,000	Planning	n/a
Houghton Park Parking Lot and Gathering Area Improvements	1,000,000	-	1,000,000	Planning	n/a
Houghton Park Playground Improvements	800,000	-	800,000	Design	n/a
Hudson Park Field Improvements	800,000	-	800,000	Funding Anticipated for Future Year	n/a

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Hudson Park Playground	800,000	-	800,000	Planning	n/a
Juanita Millender McDonald Community Center	800,000	-	800,000	Funding Anticipated for Future Year	n/a
Killing Fields Memorial Garden and Cambodian Veteran Memorial Monument	450,000	-	450,000	Design	n/a
Los Altos Park Playground Improvements	200,000	-	200,000	Funding Anticipated for Future Year	n/a
Los Angeles River Park Expansion	200,000	-	200,000	Funding Anticipated for Future Year	n/a
MLK Jr. Park Swimming Pool Critical Repairs	1,000,000	-	1,000,000	Planning	n/a
Orizaba Park Improvements	600,000	-	600,000	Funding Anticipated for Future Year	n/a
Pan American Playground Improvements	300,000	-	300,000	Planning	n/a
Pickleball Court at Billie Jean King Center at Recreation Park	450,000	-	450,000	Planning	n/a
Pickleball Court at DeForest Park	40,000	-	40,000	Planning	n/a
Pickleball Court at Veterans Park	40,000	-	40,000	Planning	n/a
Rancho Los Alamitos Improvements	600,000	1,750,000	2,350,000	Planning	CA Board of State & Community Corrections
Rancho Los Cerritos Improvements	600,000	1,750,000	2,350,000	Planning	CA Board of State & Community Corrections
Rose Park Gazebo Improvements	100,000	-	100,000	Design	n/a
Scherer Park Community Center Improvements	200,000	-	200,000	Construction	n/a
Seaside Way Dog Park Improvements	150,000	-	150,000	Planning	n/a
Senior Center Improvements	4,000,000	-	4,000,000	Design	n/a
Sims Pond Improvements	200,000	-	200,000	Funding Anticipated for Future Year	n/a
Wardlow Park Community Center Roof Repairs	400,000	-	400,000	Completed	n/a
Wrigley Heights Dog Park Improvements	200,000	-	200,000	Funding Anticipated for Future Year	n/a
Park Improvements Total	28,680,000	14,385,244	43,065,244		

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Public Facilities					
702 W. Anaheim Year Round Shelter	2,950,000	1,000,000	3,950,000	Design	General Fund
Admiral Kidd Park West Health Facility Improvements	600,000	-	600,000	Planning	n/a
Alamitos Library Improvements	250,000	100,000	350,000	Design	General Capital
Bay Shore Branch Library Improvements	600,000	-	600,000	Construction	n/a
Brewitt Library Improvements	700,000	-	700,000	Funding Anticipated for Future Year	n/a
Burnett Library Improvements	400,000	1,140,000	1,540,000	Funding Anticipated for Future Year	AB 32
Central Health Facility Improvements	500,000	-	500,000	Planning	n/a
City Place Garage Mural Restoration	300,000	-	300,000	Construction	n/a
Convention Center Marquee Sign	300,000	700,000	1,000,000	Planning	Tidelands
Fire Station 11 Improvements	500,000	-	500,000	Funding Anticipated for Future Year	n/a
Fire Station 13 Improvements	500,000	-	500,000	Funding Anticipated for Future Year	n/a
Fire Station 14 Improvements	4,400,000	-	4,400,000	Construction	n/a
Fire Training Center Improvements	800,000	-	800,000	Planning	n/a
Main Health Critical Facility Improvements	4,280,000	920,000	5,200,000	Design	AB 32
Marine Amphitheatre Feasibility Study	150,000	-	150,000	Funding Anticipated for Future Year	n/a
Mark Twain Library Improvements	800,000	700,000	1,500,000	Design	AB 32
Multi-Service Center Improvements	300,000	5,330,000	5,630,000	Design	CA Dept of Housing, AB 32
PD-Crime and Evidence Lab	800,000	-	800,000	Design	n/a
Police Academy Rebuild	13,700,000	-	13,700,000	Construction	n/a
Police Department North Division Improvements	1,060,000	650,000	1,710,000	Design	AB 32
Project Homekey - Improvements	1,000,000	-	1,000,000	Design	n/a
Roof and HVAC Urgent Repairs	605,000	-	605,000	Planning	n/a
Youth Shelter and Navigation Center	3,800,000	-	3,800,000	Construction	n/a
Public Facilities Total	39,295,000	10,540,000	49,835,000		

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ROW, Water Quality, CAAP Improvements					
Anaheim Street Adjacent Place Based Initiative Street Improvements	700,000	-	700,000	Design	n/a
Anaheim Street and Area Safety Lighting Enhancement	300,000	-	300,000	Design	n/a
Artesia Blvd. Adjacent Place Based Initiative Street and ROW Improvements	1,800,000	-	1,800,000	Construction	n/a
Bluff Park Historic Lampposts Project	700,000	-	700,000	Construction	n/a
Broadway Medians Improvements	100,000	-	100,000	Planning	n/a
Citywide Right-of-Way Maintenance	600,000	-	600,000	Planning	n/a
Citywide Urban Forestry Improvements	1,000,000	-	1,000,000	Planning	n/a
Colorado Lagoon Open Channel Restoration	150,000	31,200,000	31,350,000	Construction	Port of Long Beach, Rivers and Mountains Conservancy, Tidelands
EV Charging Infrastructure Investments	50,000	12,900,000	12,950,000	Design	Clean Energy Commission Grant Funding, AB 32, Bond Funding
Median & Parkway Improvements at Stearns Avenue and Los Coyotes Diagonal	150,000	-	150,000	Planning	n/a
Ocean Blvd Median Improvements	300,000	-	300,000	Planning	n/a
Pump Stations and Storm Drains Improvements	2,500,000	-	2,500,000	Planning	n/a
Sidewalk and Curb Ramps / ADA Path of Travel Improvement Program	34,900,000	17,100,000	52,000,000	Construction	State Gas Tax, CDBG, General Fund
Street Median and Parkways Improvements	1,000,000	-	1,000,000	Planning	n/a
Vertical Gateway Signs	2,000,000	-	2,000,000	Design	n/a
ROW, Water Quality, CAAP Improvements Total	46,250,000	61,200,000	107,450,000		
Critical Facilities & Federal Grant Match Reserve & One-Times					
Critical Facilities Reserve	5,352,409	-	5,352,409	Ongoing	n/a
Federal Infrastructure Grant Match Reserve	4,677,832	-	4,677,832	Ongoing	n/a
Other One-Times (\$3.89 - Citywide Reserves; \$2.78M - Citywide Cameras; \$1.8M - Park Grounds Tree Removal; \$680K - Crack Seal Vehicles; \$600K - Park Bathroom Locks)	9,750,000	-	9,750,000	Completed	n/a
Critical Facilities & Federal Grant Match Reserve & One-Time	19,780,241	-	19,780,241		
Grand Total	305,974,959	621,993,262	927,968,221		