

Date: April 1, 2025

To: Honorable Mayor and Members of the City Council

From: Councilwoman Megan Kerr, Fifth District

Subject: Funds Transfer to support local organizations

RECOMMENDATION

Recommendation to increase appropriations in the General Fund Group in the City Manager Department by \$3,750, offset by the Fifth Council District One-Time Priority Funds transferred from the Citywide Activities Department to provide a contribution to the following organizations:

- \$2,000 to Playmakers in support of their 2nd annual Adaptive Sports Fair;
- \$1,250 to Long Beach BLAST (Better Learning for All Students Today) in support of their 25th Annual Breakfast BLAST event;
- \$500 to Partners of Parks in support of their Juneteenth Celebration; and

Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$3,750, to offset a transfer to the City Manager Department.

DISCUSSION

Councilwoman Megan Kerr would like to support the following organizations and their events:

- Playmaker's 2nd annual Adaptive Sports Fair to support their ongoing mission of providing sports and enrichment programs for children and young adults with disabilities. Their Adaptive Sports Fair aims to establish an inclusive and accessible environment for individuals of all abilities to participate in various sports and recreational activities.
- Long Beach BLAST's 25th Annual Breakfast BLAST event that will celebrate 25 years of mentoring Long Beach Youth. Long Beach BLAST's goal has been to improve academic and personal success for at-risk youth through collaboration and innovative approaches to mentoring and learning.
- The Long Beach Juneteenth Celebration, as the goal of their family-friendly event is to celebrate Black history, educate the Long Beach community on the Juneteenth holiday, and bring awareness to the collective American experience.

This matter has been reviewed by Budget Manager Rebecca Bernstorff on March 18, 2025.

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FISCAL IMPACT

This recommendation requests the City Manager to provide a contribution to Playmakers in the amount of \$2,000, to Long Beach BLAST in the amount of \$1,250, and to Partners of Parks in the amount of \$500. The total appropriation increase of \$3,750 in the General Fund Group in the City Manager Department will be offset by a decrease of appropriation of Fifth Council District One-time District Priority Funds in the General Fund Group in the Citywide Activities Department. This recommendation is anticipated to have a minimal impact on staff hours beyond the budgeted scope of duties and is expected to have a minimal impact on existing City Council priorities. There is no local job impact associated with this recommendation.

SUGGESTED ACTION

Approve recommendation.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Megan Kerr', with a long horizontal flourish extending to the right.

Megan Kerr, Councilwoman, Fifth District