

Date: January 16, 2024

To: Honorable Mayor and City Council

From: Councilwoman Megan Kerr, Fifth District

Subject: Funds Transfer to support local non-profits

RECOMMENDATION

Recommendation to increase appropriations in the General Fund Group in the City Manager Department by \$1,600, offset by the Fifth Council District One-Time District Priority Funds transferred from the Citywide Activities Department to provide a contribution to:

- \$600 to African American Cultural Center of Long Beach in support of their ongoing programming at free community events and support their ongoing mission,
- \$500 to Bixby Knolls Business Improvement Association in support of their ongoing programming at free community events and support their ongoing mission,
- \$500 to Friends of the Long Beach Firefighters in support of the Cars and Clippers event; and,

Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$1,600 to offset a transfer to the City Manager Department.

DISCUSSION

Councilwoman Megan Kerr would like to support the following events and community organizations:

- African American Cultural Center of Long Beach (AACCLB) to support their ongoing programming at free community events and support their ongoing mission. The AACCLB's mission is to preserve, honor, and celebrate the heritage and culture of Black & African American Community in Long Beach and beyond.
- Bixby Knolls Business Improvement Association (BKBIA) to support their ongoing programming at free community events and support their ongoing mission. The purpose of the BKBIA is to promote the interests of its professional, service and retail members, to enhance the common areas within the BIA area, to facilitate the exchange of business information and ideas, and to promote the highest business and ethical standards.

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- Friends of the Long Beach Firefighters in support of the Cars and Clippers 2024 event scheduled for March 16, 2024. The Cars and Clippers event helps support childhood cancer research.

This matter has been reviewed by Budget Analyst Joe R. Guerrero on January 4, 2024.

FISCAL IMPACT

This recommendation requests the City Manager to provide a contribution of \$600 to African American Cultural Center of Long Beach, \$500 to Bixby Knolls Business Improvement Association, and \$500 to the Long Beach Firefighters, in support of the events and organizations as written above. The total appropriation increase of \$1,600 in the General Fund Group in the City Manager Department will be offset by a decrease of appropriation of Fifth Council District One-time District Priority Funds in the General Fund Group in the Citywide Activities Department. This recommendation is anticipated to have a minimal impact on staff hours beyond the budgeted scope of duties and is expected to have a minimal impact on existing City Council priorities. There is no local job impact associated with this recommendation.

SUGGESTED ACTION

Approve recommendation.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Megan Kerr", with a long, sweeping horizontal line extending to the right.

Megan Kerr, Councilwoman, Fifth District