

January 16, 2024

Honorable Mayor and City Council
City of Long Beach
California

RECOMMENDATION:

Recommendation to authorize the City Manager, or designee, to execute all documents necessary to amend Contract No. 36153 with Los Angeles Engineering, Inc., of Los Angeles, CA, for construction work on the El Dorado Duck Pond Rehabilitation Project, to increase the contract contingency amount by \$2,300,000, for a revised contract amount not to exceed \$8,884,302. (District 4)

DISCUSSION

City Council approval is requested to amend contract No. 36153 with Los Angeles Engineering, Inc. (Los Angeles Engineering), to continue the construction work on the El Dorado Duck Pond (Project) and complete the important rehabilitation Project.

On December 7, 2021, City Council awarded a contract to Los Angeles Engineering as part of its adoption of R-7030 Rebid construction services in the amount of \$5,486,918. On March 7, 2023, City Council approved an increase to the contract amount by \$1,097,384, for a revised contract amount not to exceed \$6,584,302. The additional \$2,300,000 is necessary to address cost escalation, unforeseen field modifications, and additional work created by tropical storm Hilary.

Since the Project began, a historical amount of rainfall along with a tropical storm have impacted the Project requiring additional dewatering, adding costs and imposing significant time delays. Other additional costs on the project include increased hauling and disposal of sediment, revisions to the irrigation system, rebuilding of the pump house and other unforeseen project needs.

This matter was reviewed by Deputy City Attorney Vanessa S. Ibarra and by Budget Management Officer Nader Kaamouch on December 28, 2023, and by Acting Labor Compliance Officer Tommy Ryan on December 20, 2023.

TIMING CONSIDERATIONS

City Council action is requested on January 16, 2024, to ensure the sufficient funds are available to pay the Contractor. Additionally, relocation of wildlife required for this Project must also be completed prior to the nesting season to minimize impacts.

FISCAL IMPACT

The requested action increases the contract authority with Los Angeles Engineering by \$2,300,000, for a revised total contract amount not to exceed \$8,884,302. The current Project cost is estimated at \$11,495,110 and includes the revised construction contract award amount of \$8,884,302, inclusive of contingency, planning, design, permitting, construction management, labor compliance, overhead and Project oversight and inspections. The Project is currently supported by \$4,366,963 of Measure A funds, \$4,796,013 of Measure W funds, \$1,117,000 from the Long Beach Utilities Department, \$400,000 of Transportation Development Act Article 3 Bicycle and Pedestrian (TDA) funding, \$300,000 of grant funding from the Los Angeles County Regional Park and Opens Space District Grant, and \$515,184 of one-time General Capital Funds budgeted in the Capital Projects Fund Group in the Public Works Department.

This recommendation has no staffing impact beyond the normal budgeted scope of duties and is consistent with existing City Council priorities.

SUGGESTED ACTION:

Approve recommendation.

Respectfully submitted,



Eric Lopez
Director
Public Works

APPROVED:



THOMAS B. MODICA
CITY MANAGER