

Date: January 23, 2024

To: Members of the City Council

From: Dr. Joni Ricks-Oddie, Ninth District

Subject: Funds Transfer Request to Support the 2024 Uptown Jazz Festival

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### RECOMMENDATION

Recommendation to increase appropriations in the General Fund Group in the City Manager Department by \$30,000, offset by Ninth Council District One-time District Priority Funds transferred from the Citywide Activities Department to support the 2024 Uptown Jazz Festival; and,

Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$30,000 to offset a transfer to the City Manager Department.

### DISCUSSION

The City Manager's Office of Special Events and Filming will be organizing the Uptown Jazz Festival on behalf of the Ninth Council District on August 3, 2024, at Houghton Park. The Uptown Jazz Festival is currently in its 13th year and remains a well-attended event that thousands of Long Beach families and community members look forward to. This event offers a significant opportunity to conduct outreach to the Uptown community around the issues of health and economic recovery. The Ninth Council District will engage in fund raising efforts to support this event. If funds are raised, an equal amount, up to \$30,000, of District Priority funds allocated to this event through this recommendation will be returned to the Ninth Council District One-time District Priority funds.

This matter was reviewed by Budget Analyst Joe R. Guerrero on January 12, 2024.

### FISCAL IMPACT

This recommendation requests that the City Manager provide \$30,000 in support of the Uptown Jazz Fest. The total appropriation increase of \$30,000 in the General Fund Group in the City Manager Department will be offset by a decrease of appropriation of Ninth Council District One-Time District Priority Funds in the General Fund Group in the Citywide Activities Department. If

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fundraising efforts do not fully materialize and/or additional costs are incurred for the event beyond the projected estimate, any additional funding gap will be covered by available Ninth District One-Time District Priority Funds. This recommendation is anticipated to have a minimal impact on staff hours beyond normal budgeted scope of duties and is expected to have a minimal impact on existing City Priorities.

SUGGESTED ACTION

Approve recommendation.

STATEMENT OF URGENCY:

This item is being submitted through the supplemental agenda to allow for timely processing of funds.

Respectfully submitted,

A handwritten signature in black ink that reads "Joni Ricks - Oddie". The signature is written in a cursive, flowing style.

Joni Ricks-Oddie, Councilmember, Ninth District