

Attachment A - Original

FY 17 - FY 24 Measure A Infrastructure Report		
As of 2/29/24		
Measure A Phase / CIP Program / Status / Project Title	FY 17 - FY 24 Measure A Infrastructure Adjusted Budget	Estimated Completion Date
<u>Original Measure A Plan Projects</u>		
Beaches		
Completed		
Colorado Lagoon Playground	150,000	Completed
Completed Total	150,000	
Beaches Total	150,000	
Mobility		
Completed		
Street Signage	200,000	Completed
Completed Total	200,000	
Ongoing		
Alley Improvements	6,904,739	Ongoing
Arterial Street Improvements	23,575,928	Ongoing
Residential Street Repair (Overlay)	7,500,000	Ongoing
Residential Street Repair (Slurry)	14,000,000	Ongoing
Smart Street Light Technology	500,000	Ongoing
Curbs and Sidewalks (ADA Compliance)	24,000,000	Ongoing
Ongoing Total	76,480,667	
Planning		
Naples Bridge Improvements	250,000	TBD
Planning Total	250,000	
Mobility Total	76,930,667	
Parks & Recreation		
Completed		
4th St. Senior Center	820,000	Completed
Bixby Park Community Center	450,000	Completed
Citywide Park Irrigation	1,065,000	Completed
Community Center Restrooms	170,000	Completed
Doris-Topsy Elvord Community Center	5,741,896	Completed
Drake Park Playground	939,000	Completed
El Dorado Park - Restroom #40 Rehabilitation	180,000	Completed
El Dorado Park - Restroom #41 Rehabilitation	180,000	Completed
El Dorado Tennis Courts	150,000	Completed
Heartwell Field Turf	320,000	Completed

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Original Measure A Plan Projects		
Jackson Park Playground	150,000	Completed
Los Cerritos Park Playground	1,000,000	Completed
Los Cerritos Park Sports Courts	100,000	Completed
MacArthur Park	56,000	Completed
MacArthur Park - Restroom Replacement	750,000	Completed
Martin Luther King Jr. Park	42,000	Completed
Pan American Park	160,000	Completed
Rancho Los Alamitos	1,000,000	Completed
Rancho Los Cerritos	1,000,000	Completed
Red Car Greenbelt (P.E. Right-of-Way)	300,000	Completed
Silverado Field Turf	480,000	Completed
Silverado Park	100,000	Completed
Silverado Park Sports Courts	100,000	Completed
Stearns Community Center	800,915	Completed
Urban Forest Investment	845,000	Completed
Veterans Park Community Center	160,000	Completed
Veterans Park Playground	963,000	Completed
Whaley Park Playground	906,000	Completed
Completed Total	18,928,811	
Construction		
Davenport Park Phase II	6,550,000	2024
Drake Park - Restroom Replacement	1,130,000	2024
Drake/Chavez Greenbelt 4-acre Wetland	1,000,000	2024
Rehabilitate El Dorado Duck Pond	4,379,000	2024
Construction Total	13,059,000	
Planning		
Restoration Work at Los Cerritos Wetlands	500,000	TBD
Planning Total	500,000	
Parks & Recreation Total	32,487,811	
Public Facilities		
Completed		
Alamitos Branch Improvements	729,000	Completed
Animal Care Facility	450,000	Completed
Brewitt Branch Library	62,000	Completed
Burnett Branch Library	160,500	Completed
City Place Parking Garage	1,450,000	Completed
Dana Branch Library	103,000	Completed

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Original Measure A Plan Projects		
Emergency Communications and Operations Center	830,000	Completed
Expo Building	288,000	Completed
Fire Station 1 Improvements (Redirected) ¹	4,591	Completed
Fire Station 10	177,000	Completed
Fire Station 17	35,000	Completed
Fire Station 7	105,000	Completed
Fire Station Roofs and Upgrades	650,000	Completed
Harte Branch Library	102,000	Completed
Library Roof Improvements	492,000	Completed
Los Altos Library	58,500	Completed
Mark Twain Library	47,000	Completed
Public Safety Building	1,000,000	Completed
Ruth Bach Library	67,000	Completed
West Division Police Station Building Improvements	500,000	Completed
Completed Total	7,801,000	
Construction		
Fire Station 14 Improvements	4,695,000	2024
PD Academy Building	25,600,000	2025
Construction Total	30,295,000	
Bid / Award		
Fire Station 9 Improvements	8,861,510	2025
Bid / Award Total	8,861,510	
Ongoing		
Critical Infrastructure Reserve	941,497	Ongoing
Ongoing Total	941,497	
Design		
El Dorado Branch Library Improvements	154,000	TBD
Design Total	154,000	
Public Facilities Total	48,053,007	

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<u>Original Measure A Plan Projects</u>		
Utilities		
<i>Design</i>		
Stormwater Protection (Pump Stations and Stormdrains)	5,000,000	TBD
<i>Design Total</i>	<i>5,000,000</i>	
Utilities Total	5,000,000	
Redirected Funding		
¹ The original budget for the Fire Station 1 Apparatus Door project was \$495,000. The amount of \$4,591 reflects the amount spent on the project. On 12/15/20, City Council redirected the remaining funding of \$490,409 from this project to the Fire Department to conduct a Fire Engineer Academy.	490,409	
Original Measure A Plan Projects Total	162,621,485	

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Measure A Phase / CIP Program / Status / Project Title	FY 17 - FY 24 Measure A Infrastructure Adjusted Budget	Estimated Completion Date
Supplemental Measure A Projects (FY 17 - FY 22)		
Mobility		
Construction		
Traffic Signal Pedestrian Improvements	750,000	TBD
Construction Total	750,000	
Planning		
Traffic Circle Improvements	1,550,000	TBD
Planning Total	1,550,000	
Mobility Total	2,300,000	
Parks & Recreation		
Completed		
Admiral Kidd Park Playground Replacement	1,025,000	Completed
Bixby Park Parcel 1	350,000	Completed
Cherry Park Playground	400,000	Completed
Citywide Playground and Park Amenity Maintenance	-	Completed
Coolidge Park - FCA	200,000	Completed
Drake Park - Park to Field Connection	500,000	Completed
El Dorado Golden Grove Event Area	870,000	Completed
EL Dorado Golden Grove Playground	500,000	Completed
El Dorado Park Artificial Turf	1,950,000	Completed
El Dorado Restroom Replacement #38 & 43	110,000	Completed
Jenni Rivera Park Playground	250,000	Completed
Recreation Park Playground (Signature Playground)	1,900,000	Completed
Completed Total	8,055,000	
Parks & Recreation Total	8,055,000	

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Public Facilities		
Completed		
Facility Condition Assessment and Improvements	1,950,000	Completed
Fire Station 1 Roof Improvements	400,000	Completed
Ronald Arias Health Equity Center Improvements	1,000,000	Completed
Security Cameras - PW	250,000	Completed
Completed Total	3,600,000	
Construction		
Emergency Communications and Operations Center Fire Alarm (Critical Repair)	250,000	2024
Construction Total	250,000	
Bid / Award		
Main Health Generator	560,000	2024
Bid / Award Total	560,000	
Design		
COVID-19 Memorial	200,000	TBD
Design Total	200,000	
Public Facilities Total	4,610,000	
Supplemental Measure A Projects (FY 17 - FY 22) Total	14,965,000	

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<u>Elevate '28 IIP Measure A Projects</u>		
Beaches		
Design		
Alamitos Bay Water Circulation Project	400,000	TBD
Design Total	400,000	
Planning		
Belmont Pool	500,000	TBD
Planning Total	500,000	
Beaches Total	900,000	
Mobility		
Construction		
Artesia Blvd. Adjacent Place Based Initiative Street and ROW Improvements	1,800,000	2024
Artesia Blvd. Major Corridor Improvements	500,000	2024
Construction Total	2,300,000	
Ongoing		
Alley Improvements	4,559,684	Ongoing
Arterial Street Improvements	4,900,000	Ongoing
Bikeway and Pedestrian Improvements	-	Ongoing
Broadway Medians Improvements	100,000	Ongoing
Citywide Sinkholes and Drainage (Curb / Gutter Improvements)	1,000,000	Ongoing
Citywide Striping and Signage Program	-	Ongoing
Residential Street Repair (Overlay)	12,940,316	Ongoing
Residential Street Repair (Slurry)	3,500,000	Ongoing
Street Median and Parkways Improvements	1,000,000	Ongoing
Curbs and Sidewalks (ADA Compliance)	13,600,000	Ongoing
Median / Parkway Improvements (Stearns / Los Coyotes)	150,000	Ongoing
Ongoing Total	41,750,000	
Design		
Anaheim Street and Area Safety Lighting Enhancement	300,000	2026
Atlantic Ave. Major Corridor Improvements	100,000	TBD
City Gateway Signage and Monument Sign	1,250,000	2025
Clark Ave. Improvements	2,000,000	TBD

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El Dorado Park Parking Management and Entrance Improvements on Spring St.	300,000	TBD
Good Neighbor Park Street and Access Improvements	300,000	2026
Long Beach Blvd. Pedestrian, Traffic, Lighting, and Streetscape Improvements	300,000	TBD
Pacific Ave. Active Transportation Bikeway	100,000	TBD
Pacific Ave. Corridor Improvements	300,000	TBD
Shoemaker Bridge Rebuild (Design / Permitting)	400,000	TBD
Shoreline Drive Diagonal Street Parking Improvements	100,000	TBD
Studebaker Road Major Corridor Improvements	8,500,000	2026
Traffic and Pedestrian Safety Improvements (Orizaba / Orange)	800,000	TBD
Vertical Gateway Sites (8 locations)	550,000	TBD
Blue Line Rail Car Pedestrian Improvements	1,300,000	TBD
Design Total	16,600,000	
Planning		
Bridge Improvements	750,000	Ongoing
Mural Restoration and Landscaping Improvements	200,000	Ongoing
Planning Total	950,000	
Mobility Total	61,600,000	
Parks & Recreation		
Completed		
Cal Rec / McBride Park Community Center	1,300,000	Completed
Martin Luther King Jr. Park Improvements	150,000	Completed
Veterans Park Community Center Improvements	950,000	Completed
Wardlow Park ADA Restroom Improvements	750,000	Completed
Wardlow Park Community Center Roof Repairs	650,000	Completed
Completed Total	3,800,000	
Construction		
14th Street Park Lighting and Playground Improvements	1,250,000	2024
Animal Care Services Facility Improvements	200,000	2024
Drake Park Community Center	1,650,000	2025
Scherer Park Community Center Improvements	1,550,000	2024
Construction Total	4,650,000	
Bid / Award		
Bixby Park Bandshell and Improvements	200,000	2024
Joe Rodgers Field - FCA	600,000	2024

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Rose Park Gazebo Painting and Landscaping	100,000	2024
Bid / Award Total	900,000	
Ongoing		
Citywide Park Restroom Repairs	200,000	Ongoing
Ongoing Total	200,000	
Design		
African American Cultural District Feasibility Study	300,000	TBD
Bixby Knolls Park Playground Improvements	600,000	TBD
Cambodia Town Grand Entrance	450,000	TBD
DeForest Park Improvements	800,000	TBD
DeForest Park Playground Design	200,000	TBD
Drake Chavez Park Master Planning	500,000	TBD
El Dorado Park Repairs; Street and Parking Lot Improvements	200,000	TBD
El Dorado Park Restrooms and Outdoor Gathering Space	200,000	TBD
Hamilton Loop	500,000	TBD
Houghton Park Parking Lot and Gathering Area Improvements	1,000,000	TBD
Houghton Park Playground	200,000	TBD
Houghton Park Sports Complex	500,000	TBD
Hudson Park Improvements	250,000	TBD
Killing Fields Memorial Garden and Cambodian Veteran Memorial Monument	450,000	TBD
MacArthur Park Improvements	1,000,000	TBD
Martin Luther King Jr. Park Improvements and Vision Implementation	1,500,000	TBD
Martin Luther King Jr. Park Swimming Pool Critical Repairs	1,000,000	TBD
Pickleball Court at DeForest Park	40,000	TBD
Pickleball Court at Veterans Park	40,000	TBD
Ramona Park Playground	500,000	2024
Ramona Park Pool Design	500,000	TBD
Recreation Park Bandshell Design and Permitting (Fundraising Match)	200,000	TBD
Silverado Park Improvements	250,000	TBD
Silverado Park Playground	700,000	2025
Design Total	11,880,000	
Planning		
10th Street Greenbelt Walking Path	400,000	TBD
125 Elm Tenant Improvements - Senior Center	520,000	TBD
48th Street Greenbelt Improvements	300,000	TBD
Bixby Park Computer Center and Facility Improvements	200,000	TBD
Chavez Park Latino Cultural Center / Mercado	1,000,000	TBD

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Community Gardens Improvements - Citywide	100,000	TBD
El Dorado Community Garden Improvements	50,000	TBD
El Dorado Park West All Abilities Signature Playground	1,000,000	TBD
Hudson Park Playground	200,000	TBD
LGBTQ+ Cultural District Planning and Improvements	300,000	TBD
Pickleball Court at Billie Jean King Center at Recreation Park	450,000	TBD
Rancho Los Alamitos Improvements (2023)	600,000	TBD
Rancho Los Cerritos Improvements (2023)	600,000	TBD
Seaside Way Dog Park Improvements	150,000	TBD
Planning Total	5,870,000	
Parks & Recreation Total	27,300,000	
Public Facilities		
Completed		
Central Health - FCA	400,000	Completed
Fire Station 22 Concrete (Critical Repair)	35,000	Completed
Completed Total	435,000	
Construction		
Bay Shore Library Improvements	1,350,000	2024
Bluff Park Historic Lamps (Phase III)	850,000	2024
Health Department's Navigation Center	3,600,000	2025
Long Beach Historical Society Facility Improvements	100,000	2024
Construction Total	5,900,000	
Bid / Award		
Multi-Service Center Critical Facility Repairs	300,000	TBD
Bid / Award Total	300,000	
Ongoing		
Critical Infrastructure Reserve	944,028	Ongoing
Ongoing Total	944,028	
Design		
702 Anaheim - Tenet Improvements for Homelessness Emergency	2,950,000	TBD
City Place Parking Garage - Mural and Structure	300,000	2024
Main Health - Roof and HVAC	2,420,000	TBD
Main Health Facilities Center	3,200,000	TBD
Mark Twain Library Improvements	300,000	TBD
Police Department - North Division HVAC and FCA Items	500,000	TBD

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Police Department - North Division Roof Repair	560,000	TBD
<i>Design Total</i>	<i>10,230,000</i>	
<i>Planning</i>		
Admiral Kidd Park West Health Facility Improvements	200,000	TBD
Expo Building Facility Improvements / African American Cultural Center	300,000	TBD
Fire Department Training Tower (Critical Repair)	300,000	TBD
Fire Training Center	2,125,000	TBD
Homelessness Shelters	3,200,000	TBD
Project Homekey - Planning	1,000,000	TBD
Central Health Facility Improvements (Phase II)	500,000	TBD
<i>Planning Total</i>	<i>7,625,000</i>	
Public Facilities Total	25,434,028	
Utilities		
<i>Design</i>		
Pumpstation and Storm Drain Planning and Improvements	200,000	TBD
<i>Design Total</i>	<i>200,000</i>	
Utilities Total	200,000	
Elevate '28 IIP Measure A Projects Total	115,434,028	
<u>Total Measure A Infrastructure Investment to Date</u>	\$ 293,020,513	