



Long Beach Fire Department FY 24 Measure A Update

October 30, 2024

CITY OF
**LONG
BEACH**

Overview of FY 24 Measure A Investments



Restoration of City Fire Services



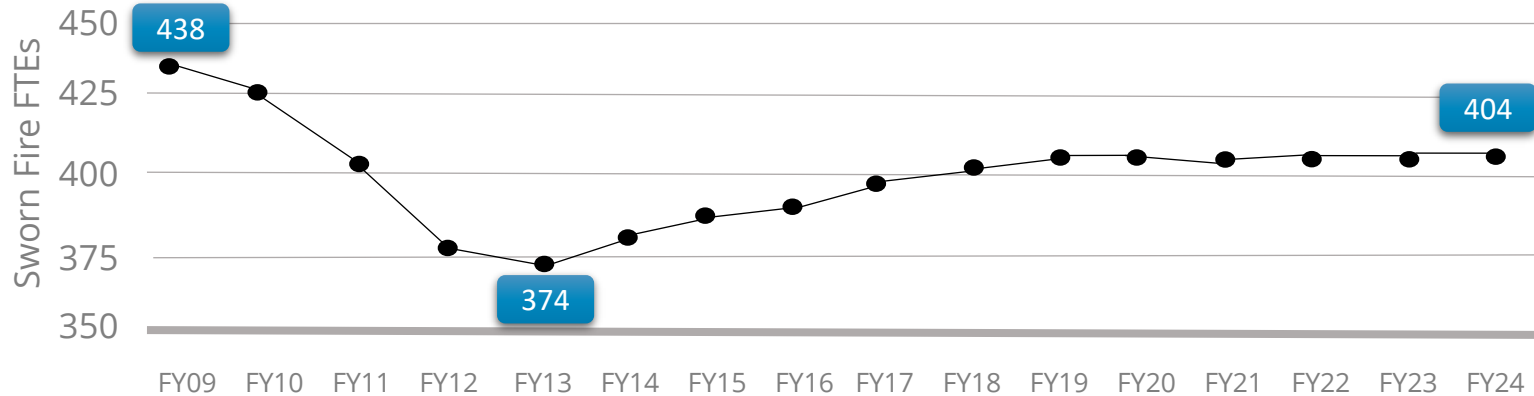
Maintenance of Fire Sworn Staffing and Services



Fire Department Capital Improvement Projects

Historic Fire Service Levels

Fire Department Sworn Budgeted Staffing Levels FY 09 through FY 24



Fire Department Staffing Level Detail

- Fire sworn staffing peaked in FY 09 with a Fire sworn staffing level of 438 FTEs
- From FY 10 through FY 14, the City experienced consecutive Fire sworn service reductions
- In FY 13, Fire sworn staffing reached an all-time low in FY 13
- Economic recovery and Measure A funding restored eliminated Fire sworn positions and services

Historic Fire Department Service Reductions

Fiscal Year	Fire Service and Fire Station Eliminated	Measure A Positions Restored
FY 10	Consolidate and reduce multiple Fire Engines, Fire Trucks and Paramedic Ambulances	
FY 11	Eliminate Engine 101	
FY 11	Eliminate Paramedic Rescue Ambulance 12	Restored in FY 17 6 Firefighter Paramedics
FY 11	Eliminate Fire Truck 14	
FY 12	Fire Sworn Staffing Reduction	
FY 13	Eliminate Engine 8	Restored in FY 16 12 Fire Sworn
FY 13	Eliminate Engine 17	Partial Restoration in FY 19 Overtime Model

Restoration of City Fire Services

Fire Engine 8: 12 Fire Sworn Positions Restored



2,835

Total FY 24 911
Responses

2,249

Total FY 24 Emergency
Medical Calls

378

Total FY 24 Fire-Related
Emergency Calls

Restoration of City Fire Services

Fire Engine 17: Operating on a 24/7 Overtime Model



4,468

Total FY 24 911
Responses

2,249

Total FY 24 Emergency
Medical Calls

481

Total FY 24 Fire-Related
Emergency Calls

Restoration of City Fire Services

Paramedic Rescue Ambulance 12: 6 Firefighter Paramedic Positions Restored



4,447

Total FY 24 911
Responses

3,853

FY 24 High Priority Emergency
Medical Calls

1,681

FY 24 Total Patient Hospital
Transports

FY 24 Maintenance of Existing Fire Services

44 Fire Sworn Positions Maintained

Illustrated by:

- Three Fire Engine Companies
- Two Paramedic Ambulance Rescue
- Without Measure A maintenance services housed in five Fire Stations throughout the City would have been eliminated



Fire Department Capital Improvement Projects Highlights

Fire Station 9 (\$30,861,510)

- New modern style fire station strategically located to better serve the community

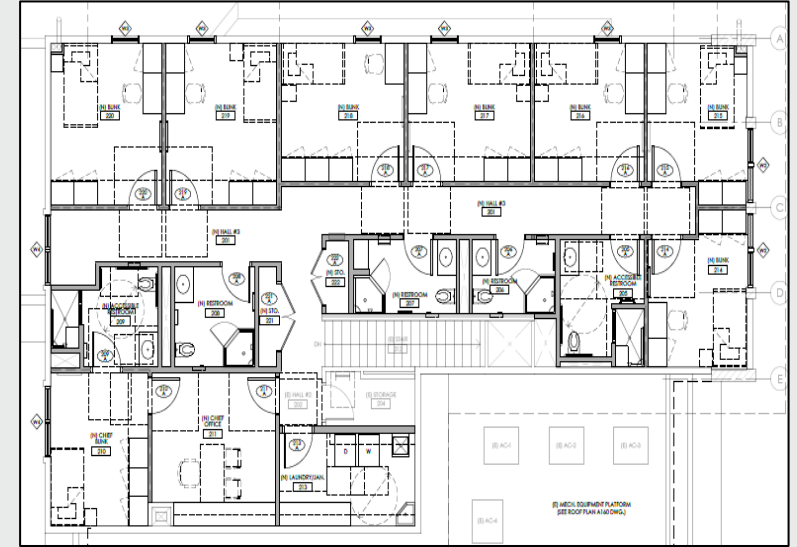
Fire Station 14 (\$4,695,000)

- Workforce privacy renovation
- Deferred maintenance
- Energy efficiency upgrades

Fire Training Center (\$2,063,590)

- Expansion of Training Center
- New classrooms and offices
- Workforce privacy renovation

Measure A CIP Investment as of FY25: \$39,388,101



FY 24 Measure A Summary

Category	Services / Facilities	FY 24 Measure A Funding Level
Restoration of Eliminated Service	Fire Engine 8	2,296,881
Restoration of Eliminated Service	Paramedic Rescue Ambulance 12	1,110,176
Restoration of Eliminated Service	Fire Engine 17 on an Overtime model	1,509,333
Maintain Fire Services	44 sworn positions	10,138,794
Total FY 24 Measure A Investment		15,055,184

THANK YOU FOR YOUR SUPPORT!

