

Date: January 21, 2025

To: Honorable Mayor and City Council

From: Councilmember Kristina Duggan

Subject: Various Fund Transfers

RECOMMENDATION

Recommendation to increase appropriations in the General Fund Group in the City Manager Department by \$8,500, offset by the Third Council District One-Time District Priority Funds, transferred from the Citywide Activities Department, to provide contributions of:

1. \$500 to the Long Beach Firemens Historical Society for an honorarium for the antique rig;
2. \$500 to the Wilson Bruins Touchdown Club for their participation in the CIF Championship Game;
3. \$2,500 to the Naples Island Improvement Association for their Holiday beautification efforts in the Naples Island;
4. \$5,000 to the Naples Island Improvement Association for Naples Island 78th Annual Boat Parade; and

Decrease appropriation in the General Fund Group in the Citywide Activities Department by \$8,500, to offset a transfer to the City Manager Department.

DISCUSSION

The 3rd District Council Office reserved the antique rig from the Long Beach Firemens Historical Society to join us for the 2024 Belmont Shore Christmas Parade. The 3rd District Office staff decorated and used the antique rig in the Christmas parade as a parade float. In return, the 3rd District Council Office would like to provide an honorarium to the Long Beach Firemens Historical Society, which operates and maintains the antique rig, so they could continue to collect, preserve, and display the rich history of the Long Beach Fire Department.

The Wilson High School football team had a historic season, reaching the CIF Championship Game for the first time in the school's history. The team incurred additional expenses due to the extended season and sought donations to support their efforts. The 3rd District Council Office would like to support the Wilson High School football team for this fantastic accomplishment.

The Naples Improvement Association, founded in 1928 through partnerships with city leaders, local agencies, and similar organizations, promotes and protects the welfare of the Naples community, focusing on public improvements, community beautification, utilities, and civic initiatives. In partnership with the Naples Improvement Association, the 3rd District Office committed to providing partial funding to support the beautification efforts throughout Naples Island in preparation for the Holidays. During the holidays, Naples Island receives many visitors who enjoy the unique lights and displays from homes around the neighborhood.

In its 78th year, the Naples Holiday Boat Parade—organized by the Naples Improvement Association—welcomed thousands of spectators who gathered to celebrate community and holiday spirit. The parade showcased a variety of small and large boats adorned with festive decorations and lights, offering a free, inclusive celebration for everyone. The 3rd District Council Office would like to partially support the Naples Improvement Association by paying some fees or additional costs incurred due to the parade.

This matter has been reviewed by Budget Manager Rebecca Bernstorff on January 13, 2025.

FISCAL IMPACT

This recommendation requests the City Manager to provide contributions to Long Beach Firemens Historical Society in the amount of \$500; Wilson Bruins Touchdown Club in the amount of \$500; and the Naples Island Improvement Association in the amount of \$7,500. The total appropriation increase of \$8,500 in the General Fund Group in the City Manager Department will be offset by a decrease in appropriation of the Third Council District One-Time District Priority Funds in the General Fund Group in the Citywide Activities Department. This recommendation is anticipated to require a minimal level of staff hours beyond the budgeted scope of duties and is expected to have minimal impact on existing City Council priorities. There is no local job impact associated with this recommendation.

SUGGESTED ACTION

Approve recommendation.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Kristina Duggan", with a long horizontal flourish extending to the right.

Kristina Duggan, Councilmember, Third District