

MEMORANDUM

DATE: January 17, 2024

TO: Board of Directors
The Long Beach Community Investment Company

FROM: Christopher Koontz, President *CK*

SUBJECT: Fiscal Year (FY) 2022-2023 Consolidated Annual Performance
Evaluation Report (CAPER) Accomplishment Summary (Citywide)

RECOMMENDATION:

Recommendation to receive and file the fiscal year (FY) 2022-2023 Consolidated Annual Performance Evaluation Report (CAPER) summary of accomplishments for Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Solutions Grant (ESG) funding. (Citywide)

DISCUSSION

The City of Long Beach (City) is an entitlement community for three funding programs administered by the U.S. Department of Housing and Urban Development (HUD): Community Development Block Grant (CDBG); HOME Investment Partnerships Program (HOME); and Emergency Solutions Grant (ESG). The fiscal year (FY) 2022-2023 Consolidated Annual Performance Evaluation Report (CAPER) describes the City's affordable housing and community development activities carried out from October 1, 2022 through September 30, 2023.

The CAPER also provides the community with a funding evaluation for the activities undertaken, and the City's progress toward the goals and objectives as stated in the 2023-2027 Five-Year Consolidated Plan and the FY 2022-2023 Action Plan. In FY 2022-2023, CDBG funding supported the implementation of several new programs, including the Neighborhood Grant Program, which awarded nine matching grants to neighborhood groups for events and projects, as well as a number of ongoing programs, including Small Business Assistance, Graffiti Removal and Security Deposit assistance programs. In addition, HOME and other housing funding investments in FY 2022-2023 have resulted in the development of 592 affordable units that are underway. ESG funding assisted 1,340 persons experiencing homelessness across the Rapid Rehousing, Emergency Shelter and Street Outreach programs.

To maximize the impact of the City's HUD funding and to further its Consolidated Plan goals and objectives, the City also leveraged a number of non-HUD programs and resources by applying for \$15,250,000 in federal and state grant funding, of which \$5,250,000 has been awarded. Other accomplishment highlights include the City's

receipt of its Prohousing Designation from the California Department of Housing and Community Development as well as the launch of new webpages to assist tenants and landlords in understanding their rights and responsibilities.

The accomplishment summary and presentation provided today will summarize outcomes for FY 2022-2023 (Attachments A and B).

SUGGESTED ACTION:

Approve recommendation.

CK:MS:EW:na:ks

Attachments: A – FY 2022-2023 CAPER Accomplishment Summary
 B – Presentation for FY 2022-2023 CAPER Accomplishment Summary