

PROPOSED BUDGET

Cost Breakdown for Mayor's Fund Project

The exact breakdown of the \$5,000 will vary based on the specific needs of the community members we're able to help. However, we will use the funds for:

Service	Estimated Funding
Vocational training classes or Equipment for work including online training, payment for SUD classes and possibly small court-ordered or probational /parole required classes fees and or paperwork	\$1,500
Emergency grocery and clothing assistance considered on a case-by-case basis	\$1,500
Clothing assistance for job interviews and job supplies or school uniforms. Based on clients' needs. Rental assistance, moving expenses, stay in place, deposits, assistance, temporary emergency shelter, utility payments, Transportation costs to job interviews and other appointments, bus passes, Ubers considered on a case-by-case basis	\$2,000