

Date: May 13, 2025

To: Honorable Mayor and City Council

From: Councilmember Kristina Duggan

Subject: Various Fund Transfers

RECOMMENDATION

Recommendation to increase appropriations in the General Fund Group in the City Manager Department by \$3,300, offset by the Third Council District One-Time District Priority Funds, transferred from the Citywide Activities Department, to provide contributions of:

1. \$300 to Partners of Parks for an honorarium for the 40th Anniversary Charity Pro-Am Golf Tournament;
2. \$500 to the Tichenor Orthopedic Clinic for the Children for the 10th Annual Superheroes Carnival & Resource Fair;
3. \$2,500 to Beach Ventures International for 2025 Moonlight Movies on the Beach; and

Decrease appropriation in the General Fund Group in the Citywide Activities Department by \$3,300, to offset a transfer to the City Manager Department.

DISCUSSION

Partners of Parks, a non-profit organization established in 1985, has long supported the Long Beach Parks, Recreation, and Marine Department (PRM) by funding programs that benefit youth, seniors, and families in need. On Wednesday, July 30, 2025, at El Dorado Park, Partners of Parks will host its 40th Anniversary Charity Pro-Am Golf Tournament. This full-day fundraising event will feature breakfast, lunch, golf, contests, a silent auction, and more—all in support of vital PRM programs. Proceeds will directly benefit initiatives such as the Partners of Parks Youth Scholarship Fund and the Senior Food Fund, helping to expand access to recreational and nutritional services for Long Beach residents.

The Tichenor Orthopedic Clinic for the Children, located in Long Beach's 3rd District, provides low-cost to no-cost therapy for children with disabilities who cannot access services elsewhere. Their offerings include physical therapy, speech therapy, occupational therapy, and support groups for teens and parents. On June 7, 2025, the Clinic will host the 10th Annual Superheroes Carnival & Resource Fair, a free public event featuring over 70 organizations

providing valuable information and resources to families. A contribution to the Tichenor Clinic for Children will help support their continued efforts to serve local families in need.

Moonlight Movies on the Beach is an annual series of free, family-friendly movie screenings held at Granada Beach in Long Beach's 3rd District. The event fosters community engagement and provides accessible entertainment for residents throughout the City. Contributions to Beach Venture International would help support the event by covering film licensing fees, City permits, and beach cleanup efforts, ensuring a safe and enjoyable experience for all attendees.

This matter has been reviewed by Budget Manager Rebecca Bernstorff on May 2, 2025.

FISCAL IMPACT

This recommendation requests the City Manager to provide contributions to Partners of Parks in the amount of \$300; the Tichenor Orthopedic Clinic for the Children in the amount of \$500; and Beach Ventures International in the amount of \$2,500. The total appropriation increase of \$3,300 in the General Fund Group in the City Manager Department will be offset by a decrease in appropriation of the Third Council District One-Time District Priority Funds in the General Fund Group in the Citywide Activities Department. This recommendation is anticipated to require a minimal level of staff hours beyond the normal budgeted scope of duties and is expected to have minimal impact on existing City Council priorities. There is no local job impact associated with this recommendation.

SUGGESTED ACTION

Approve recommendation.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Kristina Duggan", with a long horizontal flourish extending to the right.

Kristina Duggan, Councilmember, Third District