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REVISED

Date: March 19, 2024

To: Honorable Mayor and City Council

From: Councilwoman Suely Saro, Sixth District

Subject: Fund Transfer to Cambodia Town, Inc. to Support the 16th Annual Cambodia Town Parade and Culture Festival

RECOMMENDATION

Recommendation to increase appropriations in the General Fund Group in the City Manager Department by \$20,000, offset by the Sixth Council District One-time District Priority Funds transferred from the Citywide Activities Department to provide a contribution to Cambodia Town, Inc. to support their 16th Annual Cambodia Town Parade and Culture Festival; and,

Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$20,000 to offset a transfer to the City Manager Department.

DISCUSSION

Cambodia Town, Inc. will host its 16th Annual Cambodia Town Parade and Culture Festival on Sunday, April 7, 2024. Cambodia Town, Inc. is a nonprofit that promotes Khmer culture, customs, and traditions to advance the social and economic well-being of low- and moderate-income communities. The Parade will commence at 10:00 AM at the intersections of Cherry Avenue and Anaheim Street, and head west on Anaheim toward MacArthur Park. There, the festival will be held from 1:00 PM - 5:00 PM and will feature a variety of performers and performances.

This matter has been reviewed by Budget Analyst Joe R. Guerrero on March 13, 2024.

FISCAL IMPACT

This recommendation requests the City Manager to provide contributions to Cambodia Town, Inc. to support the 16th Annual Cambodia Town Parade and Culture Festival. The total

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appropriation increase of \$20,000 in the General Fund Group in the City Manager Department will be offset by a decrease in the Sixth Council District One-time District Priority Funds transferred from the Citywide Activities Department. The requested action is anticipated to require a minimal level of staff hours beyond the budgeted scope of duties and have a minimal impact on meeting other City Council priorities. There is no local job impact associated with the recommendation.

SUGGESTED ACTION

Approve recommendation.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Suely S', with a stylized flourish at the end.

Suely Saro, Councilwoman, Sixth District