

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LONG BEACH ADOPTING THE CITY OF LONG BEACH TRANSPORTATION IMPROVEMENT FEE, PARKS AND RECREATION FACILITIES FEE, FIRE FACILITIES IMPACT FEE, POLICE FACILITIES IMPACT FEE AND SENSITIVE COASTAL RESOURCE IMPACT FEE REPORTS FOR FISCAL YEAR 2023; AND FINDINGS RELATIVE THERETO IN ACCORDANCE WITH LONG BEACH MUNICIPAL CODE CHAPTERS 18.17, 18.18, 18.19, 18.22 AND 18.23, AND GOVERNMENT CODE SECTIONS 66001 AND 66006

WHEREAS, on November 20, 1990, the City Council adopted Ordinance No. C-6824 (as amended by Ordinances C-6836 and C-6848) to establish and impose a Transportation Improvement Fee (TIF) on certain new residential and nonresidential development in the City for the purpose of assuring that the transportation Level of Service (LOS) goals of the City as set forth in the City's Traffic Mitigation Program are met with respect to the additional demands placed on the transportation system by traffic generated by such development; and

WHEREAS, on December 11, 1990, the City Council adopted Resolution No. C-24978 (as amended by Resolution No. C-25393), establishing a Transportation Improvement Fee by land use type and, where relevant, by location, following consideration of the projected development in the City of Long Beach from the year 1990 to the year 2010; and

WHEREAS, Long Beach Municipal Code Section 18.17.170 requires that at least once each year the Director of Public Works shall prepare a report to the City Council

1 in order to evaluate progress in the implementation of the Transportation Improvement
2 Plan and the Transportation Improvement Fee and in order to make any recommended
3 changes to said Plan or Fee; and

4 WHEREAS, on February 7, 1989, the City Council adopted Ordinance No.
5 C-6567 (as amended by Ordinance No. ORD-07-0036), to establish and impose a Park
6 and Recreation Facilities Fee ("Park Impact Fee") on certain new residential development
7 in the City for the purpose of assuring that park land and recreational facility standards
8 established by the City are met with respect to the additional needs created by such
9 residential development; and

10 WHEREAS, on March 7, 1989, the City Council adopted Resolution No. C-
11 24638 (amended by Resolution No. C-25040 and Resolution No. RES-07-0100)
12 establishing a Park Impact Fee on new residential development; and

13 WHEREAS, Long Beach Municipal Code Section 18.18.160 requires that at
14 least once each year the Director of Parks, Recreation and Marine shall prepare a report
15 to the City Council to evaluate progress in the implementation of the Park and Recreation
16 Facilities Fee Program; recommend amendments, if appropriate, to said program;
17 recommend amendments to resolutions establishing Park Impact Fee amounts and identify
18 capital improvements to be funded by said impact fees; and

19 WHEREAS, on April 10, 2007, the City Council adopted Ordinance No. ORD-
20 07-0017 to establish and impose a Fire Facilities Impact Fee ("Fire Impact Fee") on certain
21 new development in the City for the purpose of assuring that fire facility standards
22 established by the City are met with respect to the additional needs created by such
23 development; and

24 WHEREAS, on April 3, 2007, the City Council adopted Resolution No. RES-
25 07-0042 establishing a Fire Facilities Impact Fee on new development; and

26 WHEREAS, Long Beach Municipal Code Section 18.16.140 requires that at
27 least once each year the Fire Chief shall prepare a report to the City Council to evaluate
28 progress in the implementation of the Fire Facilities Impact Fee Program; recommend

1 amendments, if appropriate, to said program; recommend amendments to resolutions
2 establishing Fire Impact Fee amounts and identify capital improvements to be funded by
3 said impact fees; and

4 WHEREAS, on April 10, 2007, the City Council adopted Ordinance No. ORD-
5 07-0016, to establish and impose a Police Facilities Impact Fee ("Police Impact Fee") on
6 certain new development in the City for the purpose of assuring that police facility
7 standards established by the City are met with respect to the additional needs created by
8 such development; and

9 WHEREAS, on April 3, 2007, the City Council adopted Resolution No. RES-
10 07-0041 establishing a Police Facilities Fee on new development; and

11 WHEREAS, Long Beach Municipal Code Section 18.15.140 requires that at
12 least once each year the Chief of Police shall prepare a report to the City Council to
13 evaluate progress in the implementation of the Police Facilities Impact Fee Program;
14 recommend amendments, if appropriate, to said program; recommend amendments to
15 resolutions establishing Police Impact Fee amounts and identify capital improvements to
16 be funded by said impact fees; and

17 WHEREAS, on November 15, 2022, the City Council adopted Ordinance No.
18 ORD-22-0032, to establish and impose a Sensitive Coastal Resource Impact Fee
19 ("Sensitive Coastal Resource Impact Fee") on certain new development in the City to
20 assure that the impacts created by new development pay its fair share of the costs required
21 to support needed additional infrastructure and services and related costs established by
22 the City are met with respect to the additional needs created by such development; and

23 WHEREAS, on November 1, 2022, the City Council adopted Resolution No.
24 RES-22-0185 establishing a Sensitive Coastal Resource Impact Fee on new development;
25 and

26 WHEREAS, Long Beach Municipal Code Section 18.19.140 requires that at
27 least once each year the Director of Department of Development Services shall prepare a
28 report to the City Council to evaluate progress in the implementation of the Sensitive

1 Coastal Resource Impact Fee Program; recommend amendments, if appropriate, to said
2 program; recommend amendments to resolutions establishing Sensitive Coastal Resource
3 Impact Fee amounts and identify capital improvements to be funded by said impact fees;
4 and

5 WHEREAS, Government Code Section 66006(b)(1) requires the City to,
6 within 180 days after the last day of each fiscal year, make available to the public and
7 review certain information for the fiscal year regarding accounts or funds established in
8 connection with the approval of a development project(s) that shall be expended only for
9 the purpose for which the funds were collected; and

10 WHEREAS, Government Code Section 66001(d)(1) requires the City to
11 make certain findings for the fifth fiscal year following the first deposit into the account or
12 fund, and every five years thereafter, with respect to that portion of the Traffic Mitigation
13 Program, Parks, Fire and Police Impact Fee accounts, fund, or sub-funds ("the funds")
14 remaining unexpended, whether committed or uncommitted.

15 NOW, THEREFORE, the City Council of the City of Long Beach does hereby
16 find, determine and declare:

17 Section 1. That the City Council does hereby adopt that certain City of
18 Long Beach Transportation Improvement Impact Fee Report for Fiscal Year 2023 ("the
19 Transportation Report"), a copy of which is attached hereto and incorporated herein by this
20 reference as Exhibit "A".

21 Section 2. That the Report attached hereto as Exhibit "A" contains all of
22 the information required pursuant to Long Beach Municipal Code Sections 18.17.170, as
23 well as the information required by California Government Code Sections 66001 and
24 66006.

25 Section 3. In reference to Government Code Section 66001(d)(1)(A), and
26 with respect to only that portion of the Traffic Improvement Fee Fund remaining
27 unexpended at the end of the 2023 Fiscal Year whether committed or uncommitted, the
28 City Council finds that the purpose of the fees is to assure that the transportation Level of

1 Service goals of the City of Long Beach as said goals are more fully set forth in the City's
2 Traffic Mitigation Program, as well as in Ordinance Nos. C-6824, C-6836, and C-6848, are
3 met with respect to the additional demands placed on the City's transportation system by
4 traffic generated from new residential and nonresidential development.

5 Section 4. In reference to Government Code Section 66001(d)(1)(B), and
6 with respect to only that portion of the Transportation Improvement Fees Fund remaining
7 unexpended at the end of the 2023 Fiscal Year, whether committed or uncommitted, the
8 City Council finds that the findings and facts as set forth in the City's Transportation Report
9 and in Ordinance Nos. C-6824, C-6836, and C-6848 which findings and facts are
10 incorporated by reference herein, amply demonstrate that there is a reasonable
11 relationship and nexus between the fees imposed and the purpose for which said fees are
12 charged.

13 Section 5. In reference to Government Code Section 66001(d)(1)(C), and
14 with respect to only that portion of the Transportation Improvement Fees Fund remaining
15 unexpended at the end of the 2023 Fiscal Year, whether committed or uncommitted, the
16 City Council finds that all of the sources and amounts of funding anticipated to complete
17 financing for any incomplete improvements are identified and described in Exhibit "A".

18 Section 6. In reference to Government Code Section 66001(d)(1)(D), and
19 with respect to only that portion of the Transportation Improvement Fees Fund remaining
20 unexpended at the end of the 2023 Fiscal Year, whether committed or uncommitted, the
21 City Council finds that the approximate date on which the funding referred to in Section 5
22 is expected to be deposited into the appropriate fund is designated and described in Exhibit
23 "A".

24 Section 7. That during the 2023 Fiscal Year no refunds or allocations were
25 made pursuant to subdivision (e) or (f) of Government Code Section 66001.

26 Section 8. That the City Council does hereby adopt that certain City of
27 Long Beach Park and Recreation Facilities Impact Fee Report for Fiscal Year 2023 ("the
28 Park Fee Report"), a copy of which is attached hereto and incorporated herein by this

1 reference as Exhibit "B".

2 Section 9. That the Report attached hereto as Exhibit "B" contains all of the
3 information required pursuant to Long Beach Municipal Code Sections 18.18.160, as well
4 as the information required by California Government Code Sections 66001 and 66006.

5 Section 10. In reference to Government Code Section 66001(d)(1)(A), and
6 with respect to only that portion of the Park Impact Fee Fund remaining unexpended at the
7 end of the 2023 Fiscal Year whether committed or uncommitted, the City Council finds that
8 the purpose of the fees is to assure that the park land and recreational facility standards
9 established by the City are met with respect to the additional needs created by new
10 residential development in the City.

11 Section 11. In reference to Government Code Section 66001(d)(1)(B), and
12 with respect to only that portion of the Park Impact Fee Fund remaining unexpended at the
13 end of the 2023 Fiscal Year, whether committed or uncommitted, the City Council finds
14 that the findings and facts as set forth in Ordinance No. C-6567 and Ordinance No. ORD-
15 07-0036 and Resolution No. RES-07-0100 which findings and facts are incorporated by
16 reference herein, amply demonstrate that there is a reasonable relationship and nexus
17 between the fees imposed and the purpose for which said fees are charged.

18 Section 12. In reference to Government Code Section 66001(d)(1)(C), and
19 with respect to only that portion of the Park Impact Fee Fund remaining unexpended at the
20 end of the 2023 Fiscal Year, whether committed or uncommitted, the City Council finds
21 that all of the sources and amounts of funding anticipated to complete financing for any
22 incomplete improvements are identified and described in Exhibit "B".

23 Section 13. In reference to Government Code Section 66001(d)(1)(D), and
24 with respect to only that portion of the Park Impact Fees Fund remaining unexpended at
25 the end of the 2023 Fiscal Year, whether committed or uncommitted, the City Council finds
26 that said funds have already been deposited in the City's Capital Projects Fund.

27 Section 14. That during the 2023 Fiscal Year no refunds or allocations were
28 made pursuant to subdivision (e) or (f) of Government Code Section 66001.

1 Section 15. That the City Council does hereby adopt that certain City of
2 Long Beach Fire Facilities Impact Fee Report for Fiscal Year 2023 ("the Fire Facilities Fee
3 Report"), a copy of which is attached hereto and incorporated herein by this reference as
4 Exhibit "C".

5 Section 16. That the Report attached hereto as Exhibit "C" contains all of the
6 information required pursuant to Long Beach Municipal Code Sections 18.16.140, as well
7 as the information required by California Government Code Sections 66001 and 66006.

8 Section 17. In reference to Government Code Section 66001(d)(1)(A), and
9 with respect to only that portion of the Fire Facilities Impact Fee Fund remaining
10 unexpended at the end of the 2023 Fiscal Year whether committed or uncommitted, the
11 City Council finds that the purpose of the fees is to assure that the fire facility standards
12 established by the City are met with respect to the additional needs created by new
13 development in the City.

14 Section 18. In reference to Government Code Section 66001(d)(1)(B), and
15 with respect to only that portion of the Fire Facilities Impact Fee Fund remaining
16 unexpended at the end of the 2023 Fiscal Year, whether committed or uncommitted, the
17 City Council finds that the findings and facts as set forth in Ordinance No. ORD-07-0017
18 and Resolution No. RES-07-0042 which findings and facts are incorporated by reference
19 herein, amply demonstrate that there is a reasonable relationship and nexus between the
20 fees imposed and the purpose for which said fees are charged.

21 Section 19. In reference to Government Code Section 66001(d)(1)(C), and
22 with respect to only that portion of the Fire Facilities Impact Fees Fund remaining
23 unexpended at the end of the 2023 Fiscal Year, whether committed or uncommitted, the
24 City Council finds that all of the sources and amounts of funding anticipated to complete
25 financing for any incomplete improvements are identified and described in Exhibit "C".

26 Section 20. In reference to Government Code Section 66001(d)(1)(D), and
27 with respect to only that portion of the Fire Facilities Impact Fees Fund remaining
28 unexpended at the end of the 2023 Fiscal Year, whether committed or uncommitted, the

1 City Council finds that said funds have already been deposited in the City's Capital Projects
2 Fund.

3 Section 21. That during the 2023 Fiscal Year no refunds or allocations were
4 made pursuant to subdivision (e) or (f) of Government Code Section 66001.

5 Section 22. That the City Council does hereby adopt that certain City of
6 Long Beach Police Facilities Impact Fee Report for Fiscal Year 2023 ("the Police Facilities
7 Fee Report"), a copy of which is attached hereto and incorporated herein by this reference
8 as Exhibit "D".

9 Section 23. That the Report attached hereto as Exhibit "D" contains all of the
10 information required pursuant to Long Beach Municipal Code Sections 18.15.140, as well
11 as the information required by California Government Code Sections 66001 and 66006.

12 Section 24. In reference to Government Code Section 66001(d)(1)(A), and
13 with respect to only that portion of the Police Facilities Impact Fee Fund remaining
14 unexpended at the end of the 2023 Fiscal Year whether committed or uncommitted, the
15 City Council finds that the purpose of the fees is to assure that the police facility standards
16 established by the City are met with respect to the additional needs created by new
17 development in the City.

18 Section 25. In reference to Government Code Section 66001(d)(1)(B), and
19 with respect to only that portion of the Police Facilities Impact Fee Fund remaining
20 unexpended at the end of the 2023 Fiscal Year, whether committed or uncommitted, the
21 City Council finds that the findings and facts as set forth in Ordinance No. ORD-07-0016
22 and Resolution No. RES-07-0041 which findings and facts are incorporated by reference
23 herein, amply demonstrate that there is a reasonable relationship and nexus between the
24 fees imposed and the purpose for which said fees are charged.

25 Section 26. In reference to Government Code Section 66001(d)(1)(C), and
26 with respect to only that portion of the Police Facilities Impact Fees Fund remaining
27 unexpended at the end of the 2023 Fiscal Year, whether committed or uncommitted, the
28 City Council finds that all of the sources and amounts of funding anticipated to complete

1 financing for any incomplete improvements are identified and described in Exhibit "D".

2 Section 27. In reference to Government Code Section 66001(d)(1)(D), and
3 with respect to only that portion of the Police Facilities Impact Fees Fund remaining
4 unexpended at the end of the 2023 Fiscal Year, whether committed or uncommitted, the
5 City Council finds that said funds have already been deposited in the City's Capital Projects
6 Fund.

7 Section 28. That during the 2023 Fiscal Year no refunds or allocations were
8 made pursuant to subdivision (e) or (f) of Government Code Section 66001.

9 Section 29. That the City Council does hereby adopt that certain City of Long
10 Beach Sensitive Coastal Resource Impact Fee Report for Fiscal Year 2023 ("the Sensitive
11 Coastal Resource Impact Fee Report"), a copy of which is attached hereto and
12 incorporated herein by this reference as Exhibit "E".

13 Section 30. That the Report attached hereto as Exhibit "E" contains all of the
14 information required pursuant to Long Beach Municipal Code Sections 18.19.140, as well
15 as the information required by California Government Code Sections 66001 and 66006.

16 Section 31. In reference to Government Code Section 66001(d)(1)(A), and
17 with respect to only that portion of the Sensitive Coastal Resource Impact Fee Fund
18 remaining unexpended at the end of the 2023 Fiscal Year whether committed or
19 uncommitted, the City Council finds that the purpose of the fees is to assure that the
20 impacts created by new development pay its fair share of the costs required to support
21 needed additional infrastructure and services and related costs established by the City are
22 met with respect to the additional needs created by new development in the City.

23 Section 32. In reference to Government Code Section 66001(d)(1)(B), and
24 with respect to only that portion of the Sensitive Coastal Resource Impact Fee Fund
25 remaining unexpended at the end of the 2023 Fiscal Year, whether committed or
26 uncommitted, the City Council finds that the findings and facts as set forth in Ordinance
27 No. ORD-22-0032 and Resolution No. RES-22-0185 which findings and facts are
28 incorporated by reference herein, amply demonstrate that there is a reasonable

1 relationship and nexus between the fees imposed and the purpose for which said fees are
2 charged.

3 Section 33. In reference to Government Code Section 66001(d)(1)(C), and
4 with respect to only that portion of the Sensitive Coastal Resource Impact Fee Fund
5 remaining unexpended at the end of the 2023 Fiscal Year, whether committed or
6 uncommitted, the City Council finds that all of the sources and amounts of funding
7 anticipated to complete financing for any incomplete improvements are identified and
8 described in Exhibit "E".

9 Section 34. In reference to Government Code Section 66001(d)(1)(D), and
10 with respect to only that portion of the Sensitive Coastal Resource Impact Fee Fund
11 remaining unexpended at the end of the 2023 Fiscal Year, whether committed or
12 uncommitted, the City Council finds that said funds have already been deposited in the
13 City's Capital Projects Fund.

14 Section 35. That during the 2023 Fiscal Year no refunds or allocations were
15 made pursuant to subdivision (e) or (f) of Government Code Section 66001.

16 Section 36. This resolution shall take effect immediately upon its adoption
17 by the City Council, and the City Clerk shall certify to the vote adopting this resolution.

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Ayes:	Councilmembers:	_____

Noes:	Councilmembers:	_____

Absent:	Councilmembers:	_____

Recusal(s):	Councilmembers:	_____

EXHIBIT “A”

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT			
FISCAL YEAR	2023	DEPARTMENT	PUBLIC WORKS
FEE TITLE	Transportation Improvement Fee	DESCRIPTION	To meet increased travel due to future growth

FUND BALANCE	
BEGINNING FUND BALANCE	\$8,460,540
Impact Fee Revenues	\$1,335,386
Interest	\$212,414
Interfund Revenue Transfer	\$0
TOTAL REVENUES	\$1,547,800
Impact Fee Expenditures	\$0
Interfund Loans	\$0
Interfund Expense Transfer	\$391,979
TOTAL EXPENDITURES	\$391,979
ENDING FUND BALANCE	\$9,616,360

BUILDING PERMITS ISSUED		
Land Use	Permits	Amount
Residential	182	1,629,385 sq ft.
Non-residential	12	1,023,569 sq ft.
PM PEAK HOURS TRIPS		
Estimated increase in PM peak hour trips generated by approved development		1,518

AMOUNT OF FEE		
Land Use	Amount	Per
Residential		
Single Family	\$1,125.00	Dwelling unit
Accessory, up to 220 sq. ft.	\$236.25	Dwelling unit
Secondary, up to 640 sq. ft.	\$663.75	Dwelling unit
Senior Citizen	\$663.00	Dwelling unit
Non-residential (Citywide)		
Commercial		
Office	\$2.00	Square Foot
Industrial	\$1.10	Square Foot
Retail	\$3.00	Square Foot
Hotel	\$750.00	Guest Room
Movie Theater	\$140.00	Seat

AMOUNT OF FEE		
Land Use	Amount	Per
Non-residential (Downtown CBD Area)		
Commercial		
Office	\$3.00	Square Foot
Industrial		
Retail	\$4.50	Square Foot
Hotel	\$1,125.00	Guest Room
Movie Theater	\$90.00	Seat
Specific Areas		
Airport Area	Fees for all land uses determined on individual site basis, per ordinance	

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR								
Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year.								
Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Commencement Date	Interfund Transfer Amount	Interfund Loan Amount	Loan Repayment Date	Interest Rate Applied Upon Repayment
SR91/I-605/I-405 Needs Assessment Study	Participation in Gateway Cities COG (GCCOG) study to identify improvements along the corridors	\$20,000	100%	12/21/2004	\$20,000	N/A	N/A	N/A

IMPACT FEE ANNUAL REPORT

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR								
Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year.								
Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Commencement Date	Interfund Transfer Amount	Interfund Loan Amount	Loan Repayment Date	Interest Rate Applied Upon Repayment
Artesia Great Boulevard	Roadway, lighting, sidewalk, median, traffic signal improvements, installation of bike lanes and stormwater treatment infrastructure.	\$371,979	7%	12/21/2004	\$371,979	N/A	N/A	N/A
	Total	\$391,979						

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT			
FISCAL YEAR	2023	DEPARTMENT	PUBLIC WORKS
FEE TITLE	Transportation Improvement Fee	DESCRIPTION	To meet increased travel due to future growth

Transportation Improvement Plan							
In addition to upcoming projects, this listing includes proposed impact fee use for projects that are in-progress or for project closing costs following project completion. This report does not include a request to appropriate proposed uses or initiate work. This report does not reflect actual budget program allocations but rather planned amounts. Actual Impact Fee Budgets may vary and are subject to funding availability. Additionally, the total projects outlined in this report are estimates and costs may be greater or less than the amount listed.							
CURRENT PLAN*				PROPOSED PLAN			
Capital Improvement	Description	Amount	Completion Date	Capital Improvement	Description	Amount	Completion Date
Alamitos Avenue Bikeway: 7th Street to S/O Ocean Blvd.	Project includes a bike lane, additional on-street parking, and high-visibility crosswalks.	Unknown at present	Unknown at present	Alamitos Avenue Bikeway: 7th Street to S/O Ocean Blvd.	Project includes a bike lane, additional on-street parking, and high-visibility crosswalks.	\$100,000	2/29/2024
Anaheim Corridor Improvements	Installation of controlled access medians, signal upgrades and pedestrian refuges along the Anaheim Blvd. corridor, from Atlantic Ave. to Termino Ave.	\$3,326,300	1/30/2024	Anaheim Corridor Improvements	Installation of controlled access medians, signal upgrades and pedestrian refuges along the Anaheim Blvd. corridor, from Atlantic Ave. to Termino Ave.	\$3,326,300	5/31/2026
Artesia Blvd. Traffic Signal Synchronization	Upgrade the traffic signals and communications systems along Artesia Boulevard between Compton College and Downey Road	\$1,300,000	1/30/2024	Artesia Great Blvd. Project	Installation of corridor improvements that include median modifications, bulb-outs at signalized intersections, new landscaping, irrigation, pedestrian treatments, traffic signal modifications and ITS improvements. New Class IV Bike Lanes, street furniture and roadway re-surfacing.	\$7,000,000	11/30/2024
Artesia Great Blvd. Project	Installation of corridor improvements that include median modifications, bulb-outs at signalized intersections, new landscaping, irrigation, pedestrian treatments, traffic signal modifications and ITS improvements. New Class IV Bike Lanes, street furniture and roadway re-surfacing.	\$11,693,143	1/30/2024	Atlantic Avenue Protected Bikeway	Construct protected bikeway as detailed in Gateway Cities COG Atlantic Avenue master plan, between north City limit and South Street	\$2,500,000	12/31/2025
Atlantic Avenue Protected Bikeway	Construct protected bikeway as detailed in Gateway Cities COG Atlantic Avenue master plan, between north City limit and South Street	\$2,500,000	12/31/2025	Citywide Bikeshare Program	Ongoing expansion and maintenance of citywide bikeshare program.	\$1,500,000	Ongoing
Citywide Bikeshare Program	Ongoing expansion and maintenance of citywide bikeshare program.	\$1,500,000	Ongoing	Citywide Crossing Enhancements	Installation of Crosswalks and Rapid Rectangular Flashing Beacons at 18 intersections throughout The City.	\$250,000	5/31/2024
Citywide Crossing Enhancements	Installation of Crosswalks and Rapid Rectangular Flashing Beacons at 18 intersections throughout The City.	\$250,000	6/30/2023	Citywide Traffic Mitigation Program	Construct improvements to mitigate traffic impacts due to development and increase in traffic volumes.	\$282,737	Ongoing
Citywide Traffic Mitigation Program	Construct improvements to mitigate traffic impacts due to development and increase in traffic volumes.	\$282,737	6/30/2023	Citywide Traffic Signals: New Install and Enhancements / Modifications	Construct pedestrian related safety improvements and high priority traffic signal safety improvements projects to address accident prone intersections and safety concerns.	\$250,000	Ongoing
Citywide Traffic Signals: New Install and Enhancements / Modifications	Construct pedestrian related safety improvements and high priority traffic signal safety improvements projects to address accident prone intersections and safety concerns.	\$252,695	6/30/2023	Concrete Curb Upgrades to Bike Lanes	Add concrete curbs to existing bikeways according to Standard Plan 306A, various locations Citywide	\$1,000,000	12/31/2026
Concrete Curb Upgrades to Bike Lanes	Add concrete curbs to existing bikeways according to Standard Plan 306A, various locations Citywide	\$1,000,000	12/31/2026	Mid-City Bicycle and Pedestrian Connections	Matching funds for ATP grant to construct pedestrian refuges, traffic calming devices, and gap closures in central Long Beach.	\$1,000,000	12/31/2025
I-710 Fwy Major Corridor Improvements	Capacity enhancing transportation improvements identified within the I-710 Major Corridor Study	\$219,397	ongoing	Mid-City Traffic Signal Improvements	Installation of traffic signal improvements and communications enhancements related to signals bordered by the following corridors: Alamitos Ave, Ocean Blvd., 7th St and Redondo Ave.	\$3,258,000	9/30/2024
Mid-City Bicycle and Pedestrian Connections	Matching funds for ATP grant to construct pedestrian refuges, traffic calming devices, and gap closures in central Long Beach.	\$1,000,000	12/31/2025	Neighborhood Traffic Mitigation	Enhancements and improvements to safety, mobility, and active transportation of City neighborhoods.	\$2,000,000	ongoing
Mid-City Traffic Signal Improvements	Installation of traffic signal improvements and communications enhancements related to signals bordered by the following corridors: Alamitos Ave, Ocean Blvd., 7th St and Redondo Ave.	\$3,258,000	1/30/2024	Orange Ave. Backbone Bikeway	Installation of a Class IV Bike Lane, protected intersections, curb extensions, bus islands and improved lighting from Jackson St to Ocean Blvd.	\$15, 526,000	TBD

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT			
FISCAL YEAR	2023	DEPARTMENT	PUBLIC WORKS
FEE TITLE	Transportation Improvement Fee	DESCRIPTION	To meet increased travel due to future growth

Transportation Improvement Plan							
In addition to upcoming projects, this listing includes proposed impact fee use for projects that are in-progress or for project closing costs following project completion. This report does not include a request to appropriate proposed uses or initiate work. This report does not reflect actual budget program allocations but rather planned amounts. Actual Impact Fee Budgets may vary and are subject to funding availability. Additionally, the total projects outlined in this report are estimates and costs may be greater or less than the amount listed.							
CURRENT PLAN*				PROPOSED PLAN			
Capital Improvement	Description	Amount	Completion Date	Capital Improvement	Description	Amount	Completion Date
Neighborhood Traffic Mitigation	Enhancements and improvements to safety, mobility, and active transportation of City neighborhoods	\$250,000	6/30/2023	Shoemaker Bridge/Downtown Access Improvements	Realign the I-710 terminus/Shoemaker Bridge off ramps into Downtown Long Beach	\$11,464,585	9/30/2025
Orange Ave. Backbone Bikeway	Installation of a Class IV Bike Lane, protected intersections, curb extensions, bus islands and improved lighting from Jackson St to Ocean Blvd.	\$15, 526,000	6/30/2024	South-Downey Traffic Calming	Add pedestrian improvements and provide traffic calming measures to local streets in the vicinity of South Street, between Paramount and Downey Avenues, and on Downey Avenue between South Street and City limit.	\$1,000,000	12/31/2025
Shoemaker Bridge/Downtown Access Improvements	Realign the I-710 terminus/Shoemaker Bridge off ramps into Downtown Long Beach	\$11,464,585	9/30/2025	SR-91/I-405/I-605 Major Corridor Study	Participation in Gateway Cities COG study to identify improvements along the corridors	\$260,044	9/30/2025
South-Downey Traffic Calming	Add pedestrian improvements and provide traffic calming measures to local streets in the vicinity of South Street, between Paramount and Downey Avenues, and on Downey Avenue between South Street and City limit.	\$1,000,000	12/31/2025	PCH Southeast Gateway	Prepare Plans, Specifications, and Estimates to construct medians, traffic signal upgrades, high visibility crosswalks to provide separation between motor vehicles and bicyclists in Class IV lanes on PCH and Studebaker	\$500,000	12/31/2024
SR-91/I-405/I-605 Major Corridor Study	Participation in Gateway Cities COG study to identify improvements along the corridors	\$260,044	9/30/2025	Studebaker Rd. Improvements	Installation of Class IV Bike Lane, Traffic Signal and ITS related upgrades, pavement re-surface and restriping. Pedestrian facilities upgraded.	\$17,500,000	6/30/2026
Studebaker at PCH Protected Intersection	Construct medians, traffic signal upgrades, high visibility crosswalks to provide separation between motor vehicles and bicyclists in Class IV lanes on PCH and Studebaker	\$500,000	12/31/2024	Traffic Signal Modifications at 8 intersections	Install new protected left turn phasing.	\$927,500	1/30/2025
Studebaker Rd. Improvements	Installation of Class IV Bike Lane, Traffic Signal and ITS related upgrades, pavement re-surface and restriping. Pedestrian facilities upgraded.	\$17,500,000	6/30/2024	UPLAN Capital Improvements	Construct elements detailed in the UPLAN, including pedestrian improvements, traffic signals, traffic calming	\$3,000,000	12/31/2026
Traffic Signal Modifications at 8 intersections	Install new protected left turn phasing.	\$927,500	1/30/2025	Westside Bikeway Connections	Construct protected bikeways on bridges across the LA River at Wardlow Road, Willow Street, and Anaheim Street	\$1,500,000	12/31/2025
UPLAN Capital Improvements	Construct elements detailed in the UPLAN, including pedestrian improvements, traffic signals, traffic calming	\$3,000,000	12/31/2026	Ximeno Avenue Bikeway	Connect Outer Traffic Circle area to Recreation Park and Colorado Lagoon via bikeway improvements on Ximeno Avenue	\$2,000,000	12/31/2024
Westside Bikeway Connections	Construct protected bikeways on bridges across the LA River at Wardlow Road, Willow Street, and Anaheim Street	\$1,500,000	12/31/2025	Shoreline Drive Realignment	Realign Shoreline Drive with a reduced design speed and new bike paths, including improvements to Golden Shore, Broadway, 3rd Street, and 6th Street	\$3,000,000	12/31/2028
Ximeno Avenue Bikeway	Connect Outer Traffic Circle area to Recreation Park and Colorado Lagoon via bikeway improvements on Ximeno Avenue	\$2,000,000	12/31/2024	Davies Bridge Protected Bikeway	Add barrier-protected bikeways to the Davies Bridge on 2nd Street over the Marine Stadium, connecting new similar facilities in the SEASP area with the larger City bikeway network	\$500,000	12/31/2025
Santa Fe Avenue Signal Synchronization	Signal synchronization, installation of CCTVs and ATCS integration	\$3,254,264	12/30/2023	Willow Complete Street	Complete Plans, Specifications, and Estimates for a project to add pedestrian safety medians, reconfigure minor intersections, upgrade traffic signals, widen sidewalks, repave Willow Street between the West City limit and Atlantic Avenue	\$1,000,000	12/31/2026
Coastal Bike Trail Connector	Bikeway connector between the Gerald Desmond Bridge and the city bike network at Ocean Boulevard and Golden Shore	Unknown at present	1/30/2023	7th Street Pedestrian Priority	Add pedestrian crossing medians to 7th Street at various locations between the Shoemaker Bridge and Park Avenue, match funds for HSIP-funded project	\$700,000	12/31/2027

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT			
FISCAL YEAR	2023	DEPARTMENT	PUBLIC WORKS
FEE TITLE	Transportation Improvement Fee	DESCRIPTION	To meet increased travel due to future growth

Transportation Improvement Plan							
In addition to upcoming projects, this listing includes proposed impact fee use for projects that are in-progress or for project closing costs following project completion. This report does not include a request to appropriate proposed uses or initiate work. This report does not reflect actual budget program allocations but rather planned amounts. Actual Impact Fee Budgets may vary and are subject to funding availability. Additionally, the total projects outlined in this report are estimates and costs may be greater or less than the amount listed.							
CURRENT PLAN*				PROPOSED PLAN			
Capital Improvement	Description	Amount	Completion Date	Capital Improvement	Description	Amount	Completion Date
Los Coyotes Traffic Signal Improvements	Installation of left turn indications at 10 signalized intersections along Los Coyotes Diagonal, from Outer Traffic Circle to Carson St.	\$872,200	1/30/2024	Atlantic - Pacific New Signals	Matching funds for HSIP grant to add traffic signals at Atlantic/Atlantic Place, and Pacific/Burnett. These intersections were prioritized in the Safe Streets Long Beach Plan.	\$110,790	12/31/2026
					TOTAL	\$65,929,956	

*As reported in the FY 22 Annual and Five-Year Reports

IMPACT FEE FIVE YEAR REPORT

IMPACT FEE FIVE YEAR REPORT			
FISCAL YEAR	2023	DEPARTMENT	PUBLIC WORKS
FEE TITLE	Transportation Impact Fee	DESCRIPTION	To meet increased travel due to future growth

PURPOSE OF FEE

Implementation of transportation improvements needed to meet increased traffic demand due to development.

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES

Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated
Shoemaker Bridge Replacement	This project will enhance mobility for motorists traveling into Downtown Long Beach by realigning connecting ramps and replacing the Shoemaker Bridge and I-710 Freeway.	Gas Tax	\$176,319	in place
		TIF	\$288,267	in place
		Grants	\$43,783,313	in place
I-710 Major Corridor Improvements	Ongoing review of environmental and construction and design plans for I-710 Improvements to be constructed by Metro and Cal-Trans.	TIF	\$79,490	in place
		Grant	\$100,000	in place
		Gas Tax	\$39,908	in place
SR-91/I-405/I-605 Major Corridor Study	Participation in Gateway Cities COG study to identify improvements along the corridors	TIF	\$20,000	in place
Parking Guidance & Wayfinding Systems	Parking structure occupancy board readers and road sign dynamic message boards.	Grant	\$957,118	in place
		TIF	\$276,794	in place
		Gas Tax	\$284,890	in place
		Prop C	\$17,080	in place
		Tidelands	\$61,318	in place
Citywide Bicycle Infrastructure Improvements	Support bikeway projects in areas to serve the growth of the Bicycle Network and provide linkages for traveling by bicycle	TIF	\$750,000	in place
		Prop C	\$1,000,000	in place
		AB2766	\$303,505	in place
		Measure M	\$191,400	in place
		Measure R	\$205,300	in place
Anaheim Corridor Improvements	Installation of controlled access medians, signal upgrades and pedestrian refuges along the Anaheim Blvd corridor, from Atlantic Ave to Termino Ave. Project is currently in design. Total project cost TBD.	HSIP Grant	\$2,993,670	In Place
		TIF	\$653,034	in place
		Local Match Prop C or Gas Tax	\$332,630	In Place
Artesia Great Blvd Project	Installation of corridor improvements that include median modifications, bulb-outs at signalized intersections, new landscaping, irrigation, pedestrian treatments, traffic signal modifications and ITS improvements. New Class IV Bike Lanes, street furniture and roadway re-surfacing.	Metro Call for Project 2013 and 2015	\$7,977,118	in place
		TIF	\$3,203,310	in place
		Local Match	\$3,716,025	in place
Neighborhood Traffic Mitigation	Enhancements and improvements to safety, mobility, and active transportation of City neighborhoods	TIF	\$250,000	in place
		Gas Tax	\$240,277	in place
		General Capital	\$597,035	in place

IMPACT FEE FIVE YEAR REPORT

IMPACT FEE FIVE YEAR REPORT			
FISCAL YEAR	2023	DEPARTMENT	PUBLIC WORKS
FEE TITLE	Transportation Impact Fee	DESCRIPTION	To meet increased travel due to future growth

PURPOSE OF FEE
Implementation of transportation improvements needed to meet increased traffic demand due to development.

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES				
Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated
Studebaker Rd Improvements	Installation of Class IV Bike Lane, Traffic Signal and ITS related upgrades, pavement re-surface and restriping. Pedestrian facilities upgraded.	605 Hotspots Funding	\$8,750,000	in place
		TIF	\$1,000,000	2024
		I-405 Settlement Funds	\$2,000,000	in place
		Prop C	\$1,000,000	in place
		Measure A	\$3,600,000	in place
		Measure M	\$2,150,000	in place
		TOTAL ALL FUNDING	\$86,997,800	

EXHIBIT “B”

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT			
FISCAL YEAR	2023	DEPARTMENT	Parks, Recreation and Marine
FEE TITLE	Park and Recreation Facilities Fee	DESCRIPTION	Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents.

FUND BALANCE	
BEGINNING FUND BALANCE	\$7,649,057
Impact Fee Revenues	\$2,725,721
Interest	\$199,856
Interfund Revenue Transfer	\$0
TOTAL REVENUES	\$2,925,578
Impact Fee Expenditures	1,058
Interfund Loans	\$0
Interfund Expense Transfer	\$1,964,879
TOTAL EXPENDITURES	\$1,965,937
ENDING FUND BALANCE	\$8,608,698

BUILDING PERMITS ISSUED		
Land Use	Permits	Amount
Residential	180	1,627,451
Non-residential	Exempt	
PM PEAK HOURS TRIPS		
Estimated increase in PM peak hour trips generated by approved development	N/A	N/A

AMOUNT OF FEE		
Land Use	Amount	Per
Residential		
Single Family	\$4,613.04	Dwelling Unit
Multi-Family Unit (two or more dwelling units)	\$3,562.78	Dwelling Unit
Accessory Unit (Artist Studio, Caretakers Unit, Personage, ADU)	\$1,781.39	Dwelling Unit
Mobile Home or Manufactured Housing	\$2,619.63	Unit Pad
Non-residential		
Commercial	Exempt	
Specific Areas		
Airport Area		

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR								
Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year								
Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Commencement Date	Interfund Transfer Amount	Interfund Loan Amount	Loan Repayment Date	Interest Rate Applied Upon Repayment
Bond Payments	Parks Open Space 2006 Bond	\$729,254	100%	N/A	\$729,254	N/A	N/A	N/A
Davenport Park Expansion	Development of new 5.6 acre section of Davenport Park.	\$334,626	2%	11/12/2018	\$334,626	N/A	N/A	N/A
Park Impact Fee Study	5-Year Park Impact Fee Nexus Study (2022)	\$1,058	100%	2/23/2022	\$0	N/A	N/A	N/A
Wrigley Greenbelt Development	Walkway and landscaping improvements	\$901,000	4%	4/1/2021	\$901,000	N/A	N/A	N/A
Total		\$1,965,937						

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT				
FISCAL YEAR	2023		DEPARTMENT	Parks, Recreation and Marine
FEE TITLE	Park and Recreation Facilities Fee		DESCRIPTION	Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents.

Park Fee Report							
In addition to upcoming projects, this listing includes proposed impact fee use for projects that are in-progress or for project closing costs following project completion. This report does not include a request to appropriate proposed uses or initiate work. This report does not reflect actual budget program allocations but rather planned amounts. Actual Impact Fee Budgets may vary and are subject to funding availability. Additionally, the total projects outlined in this report are estimates and costs may be greater or less than the amount listed.							
CURRENT PLAN*				PROPOSED PLAN			
Capital Improvement	Description	Amount	Completion Date	Capital Improvement	Description	Amount	Completion Date
Park Acquisition and Development Program				Park Acquisition and Development Program			
Jenni Rivera Memorial Park Acquisition	.8 acres	\$675,000	Future	Jenni Rivera Memorial Park Acquisition	.8 acres	\$675,000	Future
Cressa Park	.94 acres	\$3,000,000	Future	Cressa Park	.94 acres	\$3,000,000	Future
Davenport Park Expansion	5.6 acres	\$5,000,000	Future	Davenport Park Expansion	5.6 acres	\$5,000,000	Future
Drake/Chavez Master Plan Implementation	31.72 acres	\$35,000,000	Future	Drake/Chavez Master Plan Implementation	31.72 acres	\$35,000,000	Future
PE ROW South Greenway	4.7 acres	\$3,500,000	Future	PE ROW South Greenway	4.7 acres	\$3,500,000	Future
Willow Springs Park	33 acres	\$60,000,000	Future	Willow Springs Park	33 acres	\$60,000,000	Future
DeForest Park Vision Plan Implementation	15.55 acres	\$46,650,000	Future	DeForest Park Vision Plan Implementation	15.55 acres	\$46,650,000	Future
14th Street Park Expansion	3 acres	\$2,500,000	Future	14th Street Park Expansion	3 acres	\$2,500,000	Future
Jenni Rivera Memorial Park Expansion	0.8 acres	\$950,000	Future	Jenni Rivera Memorial Park Expansion	0.8 acres	\$950,000	Future
MLK Jr. Park Vision Plan Implementation	1.17 acres	\$10,000,000	Future	MLK Jr. Park Vision Plan Implementation	1.17 acres	\$10,000,000	Future
Tanaka Park Fitness Loop	Outdoor fitness equipment	\$500,000	Future	Tanaka Park Fitness Loop	Outdoor fitness equipment	\$500,000	Future
Silverado Park Fitness Loop	Outdoor fitness equipment	\$750,000	Future	Silverado Park Fitness Loop	Outdoor fitness equipment	\$750,000	Future
San Gabriel River Trail	22 acres	\$55,000,000	Future	San Gabriel River Trail	22 acres	\$55,000,000	Future
LA River Trail Development	11 acres	\$27,500,000	Future	LA River Trail Development	11 acres	\$27,500,000	Future
Uptown Open Space Vision Plan Implementation	Multiple sites	\$206,000,000	Future	Uptown Open Space Vision Plan Implementation	Multiple sites	\$206,000,000	Future
West Long Beach Livability Implementation Plan - park improvements and expansions	TBD	TBD	Future	West Long Beach Livability Implementation Plan - park improvements and expansions	TBD	TBD	Future
				DeForest Park Vision Plan Implementation phase 1	15.55 acres	\$500,000	Future
				Drake Chavez Park Expansion & connection	TBD	\$1,000,000	Future
				MLK Jr. Park - Restroom Renovation, Critical Repairs to Community Center Structure/Façade, and Vision Plan Design & Engineering	TBD	\$1,000,000	Future
				Open Space Acquisition Reserve	TBD	\$2,500,000	Future
				Hamilton Loop Phase 1 Implementation	TBD	\$1,000,000	Future
Regional Park Development Program				Regional Park Development Program			
Heartwell Park	2 soccer fields	\$1,296,000	Future	Heartwell Park	2 soccer fields	\$5,000,000	Future
Houghton Park	1 multipurpose field	\$648,000	Future	Houghton Park	1 multipurpose field	\$3,000,000	Future
Hudson Park	1 multipurpose field	\$648,000	Future	Hudson Park	1 multipurpose field	\$3,000,000	Future
Ramona Park	2 multipurpose field	\$648,000	Future	Ramona Park	2 multipurpose field	\$5,000,000	Future
Veterans Park	1 multipurpose field	\$648,000	Future	Veterans Park	1 multipurpose field	\$3,000,000	Future
Wardlow Park	1 soccer field	\$648,000	Future	Wardlow Park	1 soccer field	\$3,000,000	Future

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT				
FISCAL YEAR	2023		DEPARTMENT	Parks, Recreation and Marine
FEE TITLE	Park and Recreation Facilities Fee		DESCRIPTION	Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents.

Park Fee Report							
In addition to upcoming projects, this listing includes proposed impact fee use for projects that are in-progress or for project closing costs following project completion. This report does not include a request to appropriate proposed uses or initiate work. This report does not reflect actual budget program allocations but rather planned amounts. Actual Impact Fee Budgets may vary and are subject to funding availability. Additionally, the total projects outlined in this report are estimates and costs may be greater or less than the amount listed.							
CURRENT PLAN*				PROPOSED PLAN			
Capital Improvement	Description	Amount	Completion Date	Capital Improvement	Description	Amount	Completion Date
Local Park Development Program: Park Buildings and Structures				Local Park Development Program: Park Buildings and Structures			
MacArthur Park Building Expansion	3,500 sq. ft.	\$1,000,000	Future	MacArthur Park Building Expansion	3,500 sq. ft.	\$1,000,000	Future
New Senior Center	61,000 sq. ft.	\$20,000,000	Future	New Senior Center	61,000 sq. ft.	\$20,000,000	Future
Scherer Park	17,759 sq. ft.	\$8,331,060	Future	Scherer Park	17,759 sq. ft.	\$8,331,060	Future
Willow Springs Park	5,000 sq. ft.	\$5,000,000	Future	Willow Springs Park	5,000 sq. ft.	\$5,000,000	Future
Houghton Park Clubhouse Restoration	5,000 sq. ft.	\$1,500,000	Future	Houghton Park Clubhouse Restoration	5,000 sq. ft.	\$1,500,000	Future
Recreation Park Bandshell Restoration	19,200 sq. ft.	\$2,500,000	Future	Recreation Park Bandshell Restoration	19,200 sq. ft.	\$2,500,000	Future
Ramona Park Pool	Construct a new recreational swimming pool.	\$20,000,000	Future	Ramona Park Pool	Construct a new recreational swimming pool.	\$20,000,000	Future
				Youth Center in Washington Neighborhood	Construct a youth center in Washington Neighborhood in 14th Street Park or Seaside Park (Location TBD)	\$8,000,000	Future
Development Studies				Development Studies			
Park Impact Fee Nexus Study	remaining work to finalize the report	\$15,000	FY23	Park Impact Fee Nexus Study	Required every 5 years	\$25,000	FY28
Debt Services				Debt Services			
Debt Services	Open Space Bond repayment	\$243,085	FY20-FY25	Debt Services	Open Space Bond annual repayment	\$243,085	FY20-FY25
TOTAL		\$520,150,145		TOTAL		\$551,624,145	

*As reported in the FY 22 Annual and Five-Year Reports

IMPACT FEE FIVE YEAR REPORT

IMPACT FEE FIVE YEAR REPORT			
FISCAL YEAR	2023	DEPARTMENT	Parks, Recreation and Marine
FEE TITLE	Park and Recreation Facilities Fee	DESCRIPTION	Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents.

PURPOSE OF FEE
To mitigate the impact on the existing level of park and recreational facilities service caused by additional residents resulting from residential development.

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES				
Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated
14th St Park Expansion	New parkland	PRFF, one-time funding, additional grant funding	\$2,500,000	County Measure A grant FY21-22
Cressa Park	Expanded amenities	PRFF, one-time funding, additional grant funding	\$3,000,000	Future
Davenport Park Expansion	New parkland	PRFF, one-time infrastructure funding, additional grant funding	\$5,000,000	\$1.5 million Measure A funding
Debt Services	Debt service repayment	PRFF	\$243,085	FY20-25
DeForest Park Vision Plan Implementation	Expanded amenities	PRFF, one-time funding, additional grant funding	\$2,500,000	Future
Drake Chavez Park Expansion	New parkland	PRFF, one-time funding, Port of Long Beach Community Grant, additional grant funding	\$35,000,000	\$999,100 Port of Long Beach Community Grant
Hamilton Loop	New parkland	PRFF, additional grant funding	\$30,000,000	FY25 & Future
Heartwell Park Sports Field Lighting	Expanded amenities	PRFF, one-time funding, additional grant funding	\$1,296,000	Future
Recreation Park Bandshell Restoration	Expanded amenities	PRFF, one-time funding, additional grant funding	\$2,500,000	Future
Houghton Park Sports Field Lighting	Expanded amenities	PRFF, one-time funding, additional grant funding	\$648,000	Future
Hudson Park Sports Field Lighting	Expanded amenities	PRFF, one-time funding, additional grant funding	\$648,000	Future
Jenni Rivera Memorial Park Acquisition & Expansion	New parkland, Expanded Amenities	PRFF	\$1,625,000	Future
LA River Trail Development	New parkland	PRFF; state funding	\$5,000,000	Future; \$3.3 million state surplus dollars
MacArthur Park Building Expansion	Expanded amenities	PRFF, one-time funding, additional grant funding	\$1,000,000	Future
MLK Jr. Park Vision Plan Implementation	Expanded amenities	PRFF, one-time funding, additional grant funding	\$10,000,000	Future

IMPACT FEE FIVE YEAR REPORT

IMPACT FEE FIVE YEAR REPORT			
FISCAL YEAR	2023	DEPARTMENT	Parks, Recreation and Marine
FEE TITLE	Park and Recreation Facilities Fee	DESCRIPTION	Fee on development to maintain the existing level of park and recreational facilities service for existing and new residents.

PURPOSE OF FEE
To mitigate the impact on the existing level of park and recreational facilities service caused by additional residents resulting from residential development.

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES				
Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated
New Senior Center	Expanded amenities	PRFF, one-time funding, additional grant funding	\$20,000,000	Future
Pacific Electric Right of Way South Greenway	New parkland	PRFF, one-time funding, additional grant funding	\$3,500,000	Future
Park Impact Fee Nexus Study	Development Study	PRFF, one-time funding, additional grant funding	\$50,000	FY28
Ramona Park Pool	Expanded amenities	PRFF, one-time funding, additional grant funding	\$20,000,000	Future
Ramona Park Sports Field Lighting	Expanded amenities	PRFF, one-time funding, additional grant funding	\$648,000	Future
Scherer Park	Expanded amenities	PRFF, one-time funding, additional grant funding	\$8,331,060	Future
Silverado Park Fitness Loop	Expanded amenities	PRFF	\$750,000	Future
San Gabriel River Trail	New parkland	PRFF; state funding	\$5,000,000	Future; \$4.3 million state surplus dollars
Tanaka Park Fitness Loop	Expanded amenities	PRFF	\$500,000	Future
Uptown Open Space Vision Plan Implementation	New parkland	PRFF, one-time funding, additional grant funding	\$30,000,000	Future
Veterans Park Sports Field Lighting	Expanded amenities	PRFF, one-time funding, additional grant funding	\$648,000	Future
Wardlow Park Sports Field Lighting	Expanded amenities	PRFF, one-time funding, additional grant funding	\$648,000	Future
West Long Beach Livability Implementation Plan - park improvements and expansions	New parkland, Expanded Amenities	PRFF	TBD	Future
Willow Springs Park	New parkland	PRFF, one-time funding, additional grant funding	\$60,000,000	Future
TOTAL			\$251,035,145	

EXHIBIT “C”

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT			
FISCAL YEAR	2023	DEPARTMENT	Fire
FEE TITLE	Fire Facilities Impact Fee	DESCRIPTION	Mitigates the impact of new development on fire facilities.

FUND BALANCE	
BEGINNING FUND BALANCE	\$1,274,250
<i>Impact Fee Revenues</i>	<i>\$365,853</i>
<i>Interest</i>	<i>\$32,678</i>
<i>Interfund Revenue Transfer</i>	<i>\$0</i>
TOTAL REVENUES	\$398,531
<i>Impact Fee Expenditures</i>	<i>\$287,253</i>
<i>Interfund Loans</i>	<i>\$0</i>
<i>Interfund Expense Transfer</i>	<i>\$0</i>
TOTAL EXPENDITURES	\$287,253
ENDING FUND BALANCE*	\$1,385,528

BUILDING PERMITS ISSUED		
Land Use	Permits	Amount
Residential	178	1,626,145
Non-residential	14	1,081,567
PM PEAK HOURS TRIPS		
Estimated increase in PM peak hour trips generated by approved development	N/A	N/A

AMOUNT OF FEE		
Land Use	Amount	Per
Residential		
Single Family	\$496.00	Dwelling Unit
Multi-Family Unit (two or more dwelling units)	\$378.00	Dwelling Unit
Accessory Dwelling Units (ADU)	\$241.74	Dwelling Unit
Non-residential		
Commercial	\$0.267	Square Foot
Office	\$0.325	Square Foot
Industrial	\$0.132	Square Foot
Specific Areas		
Airport Area		

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR								
Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year.								
Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Commencement Date	Interfund Transfer Amount	Interfund Loan Amount	Loan Repayment Date	Interest Rate Applied Upon Repayment
Electronic Patient Care Software	Purchase of hardware equipment and a software system to improve patient care, data collection, and revenue recovery.	\$187,116	100.00%	10/1/2020	N/A	N/A	N/A	N/A
Fire Station 20	Equipment and Furniture for the new fire station.	\$100,137	100.00%	10/1/2020	N/A	N/A	N/A	N/A
TOTAL		\$287,253						

IMPACT FEE FIVE YEAR REPORT

IMPACT FEE FIVE YEAR REPORT			
FISCAL YEAR	2023	DEPARTMENT	Fire
FEE TITLE	Fire Facilities Impact Fee	DESCRIPTION	Mitigates the impact of new development on fire facilities.

PURPOSE OF FEE
Funds collected from the Fire Facilities Impact Fee shall be used to fund the costs of providing additional Fire services attributable to new residential and non-residential construction and shall include: (1) the acquisition of additional property for Fire Department facilities; (2) the construction of new building for Fire Department services; (3) the furnishing of new building or facilities for Fire Department services; and (4) the purchasing of equipment, apparatus, and vehicles for Fire Department services.

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES				
Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated
Peak Load Ambulance Equipment	As development and population increases in certain areas of the City of Long Beach, additional ambulance units are required in order to meet growing Emergency Medical Services Needs.	General Fund for Staffing Costs, Developer Impact Fees for Equipment Costs	\$100,000	FY 2024
Electronic Patient Care Software	Purchase of hardware equipment and a software system to improve patient care, data collection, and revenue recovery.	Developer Impact Fees	\$187,116	FY 2024
Total			\$287,116	

EXHIBIT “D”

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT			
FISCAL YEAR	2023	DEPARTMENT	Police
FEE TITLE	Police Facilities Impact Fee	DESCRIPTION	Provide Increased Police Facilities & Equipment

FUND BALANCE	
BEGINNING FUND BALANCE	\$3,466,566
Impact Fee Revenues	\$536,220
Interest	\$87,159
Interfund Revenue Transfer	\$0
TOTAL REVENUES	\$623,378
Impact Fee Expenditures	\$0
Interfund Loans	\$0
Interfund Expense Transfer	\$0
TOTAL EXPENDITURES	\$0
ENDING FUND BALANCE*	\$4,089,945

BUILDING PERMITS ISSUED		
Land Use	Permits	Amount
Residential	178	1,626,145
Non-residential	14	1,081,567
PM PEAK HOURS TRIPS		
Estimated increase in PM peak hour trips generated by approved development	N/A	N/A

AMOUNT OF FEE		
Land Use	Amount	Per
Residential		
Single Family	\$703.00	Dwelling Unit
Multi-Family Unit (two or more dwelling units)	\$537.00	Dwelling Unit
Accessory Dwelling Unit (ADU)	\$342.86	Dwelling Unit
Non-residential		
Commercial	\$0.442	Square Foot
Office	\$0.538	Square Foot
Industrial	\$0.218	Square Foot
Specific Areas		
Airport Area		

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR								
Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year								
Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Commencement Date	Interfund Transfer Amount	Interfund Loan Amount	Loan Repayment Date	Interest Rate Applied Upon Repayment
None	None	\$0	N/A	N/A	N/A	N/A	N/A	N/A
Total		\$0						

IMPACT FEE FIVE YEAR REPORT

IMPACT FEE FIVE YEAR REPORT			
FISCAL YEAR	2023	DEPARTMENT	Police
FEE TITLE	Police Facilities Impact Fee	DESCRIPTION	Provide Increased Police Facilities & Equipment

PURPOSE OF FEE
Provide expanded Police Facilities and/or additional Police Equipment due to growth in the City

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES				
Title	Relationship to Purpose of Fee	All Funding Sources	Amount	Approximate Date Funding Anticipated
Police Academy Building Construction Project	Costs to partially furnish and finish the new Police Academy Building Construction Project	Police Facilities Impact Fee	TBD	2024-2026
Forensic Science Services Construction Project	Costs to design, construct, and furnish a new facility for a Forensic Lab and Evidence Warehouse	Police Facilities Impact Fee	TBD	2025-2026
		Total	TBD	

EXHIBIT “E”

IMPACT FEE ANNUAL REPORT

IMPACT FEE ANNUAL REPORT			
FISCAL YEAR	2023	DEPARTMENT	Community Development
FEE TITLE	Sensitive Coastal Resource Impact Fee	DESCRIPTION	To monitor and maintain sensitive coastal resources impacted by net increase in square footage of certain parcels in the Southeast Area Specific Plan (SEASP)

FUND BALANCE	
BEGINNING FUND BALANCE	\$0
Impact Fee Revenues	\$0
Interest	\$0
Interfund Revenue Transfer	\$0
TOTAL REVENUES	\$0
Impact Fee Expenditures	\$0
Interfund Loans	\$0
Interfund Expense Transfer	\$0
TOTAL EXPENDITURES	\$0
ENDING FUND BALANCE*	\$0

BUILDING PERMITS ISSUED		
Land Use	Permits	Amount
Residential	0	0
Non-residential	0	0
PM PEAK HOURS TRIPS		
Estimated increase in PM peak hour trips generated by approved development	N/A	N/A

AMOUNT OF FEE		
Land Use	Amount	Per
Residential		
Single Family	\$0.25	Gross Square Foot
Multi-Family Unit (two or more dwelling units)	\$0.25	Gross Square Foot
Accessory Dwelling Unit (ADU) >750 sq. ft.	\$0.25	Gross Square Foot
Non-residential		
Commercial	\$0.250	Gross Square Foot
Office	\$0.250	Gross Square Foot
Industrial	\$0.250	Gross Square Foot
Retail	\$0.250	Gross Square Foot
Hotel	\$0.250	Gross Square Foot
Movie Theater	\$0.250	Gross Square Foot
Specific Areas		
SEASP	\$0.250	Gross Square Foot

LIST OF PUBLIC IMPROVEMENTS FUNDED IN FISCAL YEAR								
Public improvements on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees during the fiscal year								
Title of Public Improvement	Description	Fees Expended	Percent of Total Funded by Fees	Commencement Date	Interfund Transfer Amount	Interfund Loan Amount	Loan Repayment Date	Interest Rate Applied Upon Repayment
None	None	\$0	N/A	N/A	N/A	N/A	N/A	N/A
Total		\$0						

IMPACT FEE FIVE YEAR REPORT

IMPACT FEE FIVE YEAR REPORT			
FISCAL YEAR	2023	DEPARTMENT	Community Development
FEE TITLE	Sensitive Coastal Resource Impact Fee	DESCRIPTION	To monitor and maintain sensitive coastal resources impacted by net increase in square footage of certain parcels in the Southeast Area Specific Plan (SEASP)

PURPOSE OF FEE
To monitor and maintain sensitive coastal resources impacted by net increase in square footage of certain parcels in the Southeast Area Specific Plan (SEASP)

LIST OF INCOMPLETE PUBLIC IMPROVEMENTS FUNDED BY IMPACT FEES				
Title	All Funding Sources	Amount	Approximate Date Funding Anticipated	Relationship to Purpose of Fee
Baseline Study	Sensitive Coastal Resource Impact Fee	\$10,000	Future	Document the state and function of the buffer area and adjacent wetlands
Monitoring	Sensitive Coastal Resource Impact Fee	\$560,000	Future	Monitoring impacts of nearby development in the buffer and wetland areas resulting from new residents and increased business patrons
Maintenance	Sensitive Coastal Resource Impact Fee	\$100,000	Future	Periodic trash and debris removal from the buffer area and adjacent wetlands
Total		\$670,000		