

4. 24-51814 Recommendation to receive and file the fiscal year (FY) 2022-2023 Consolidated Annual Performance Evaluation Report (CAPER) summary of accomplishments for Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Solutions Grant (ESG) funding. (Citywide)

Suggested Action: Approve recommendation.

MEMORANDUM

DATE: January 17, 2024

TO: Board of Directors
The Long Beach Community Investment Company

FROM: Christopher Koontz, President *CK*

SUBJECT: **Fiscal Year (FY) 2022-2023 Consolidated Annual Performance Evaluation Report (CAPER) Accomplishment Summary (Citywide)**

RECOMMENDATION:

Recommendation to receive and file the fiscal year (FY) 2022-2023 Consolidated Annual Performance Evaluation Report (CAPER) summary of accomplishments for Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Solutions Grant (ESG) funding. (Citywide)

DISCUSSION

The City of Long Beach (City) is an entitlement community for three funding programs administered by the U.S. Department of Housing and Urban Development (HUD): Community Development Block Grant (CDBG); HOME Investment Partnerships Program (HOME); and Emergency Solutions Grant (ESG). The fiscal year (FY) 2022-2023 Consolidated Annual Performance Evaluation Report (CAPER) describes the City's affordable housing and community development activities carried out from October 1, 2022 through September 30, 2023.

The CAPER also provides the community with a funding evaluation for the activities undertaken, and the City's progress toward the goals and objectives as stated in the 2023-2027 Five-Year Consolidated Plan and the FY 2022-2023 Action Plan. In FY 2022-2023, CDBG funding supported the implementation of several new programs, including the Neighborhood Grant Program, which awarded nine matching grants to neighborhood groups for events and projects, as well as a number of ongoing programs, including Small Business Assistance, Graffiti Removal and Security Deposit assistance programs. In addition, HOME and other housing funding investments in FY 2022-2023 have resulted in the development of 592 affordable units that are underway. ESG funding assisted 1,340 persons experiencing homelessness across the Rapid Rehousing, Emergency Shelter and Street Outreach programs.

To maximize the impact of the City's HUD funding and to further its Consolidated Plan goals and objectives, the City also leveraged a number of non-HUD programs and resources by applying for \$15,250,000 in federal and state grant funding, of which \$5,250,000 has been awarded. Other accomplishment highlights include the City's

The Long Beach Community Investment Company

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receipt of its Prohousing Designation from the California Department of Housing and Community Development as well as the launch of new webpages to assist tenants and landlords in understanding their rights and responsibilities.

The accomplishment summary and presentation provided today will summarize outcomes for FY 2022-2023 (Attachments A and B).

SUGGESTED ACTION:

Approve recommendation.

CK:MS:EW:na:ks

Attachments: A – FY 2022-2023 CAPER Accomplishment Summary
B – Presentation for FY 2022-2023 CAPER Accomplishment Summary



FY 2022 - 2023 Consolidated Annual Performance Evaluation Report Accomplishment Summary

DECEMBER 2023



Long Beach is designated as an entitlement community for three funding programs administered by the U.S. Department of Housing and Urban Development (HUD): Community Development Block Grant (CDBG); HOME Investment Partnerships Program (HOME); and Emergency Solutions Grant (ESG). The FY 2022-2023 CAPER describes the City of Long Beach's affordable housing and community development activities carried out from October 1, 2022 through September 30, 2023.

CDBG PROGRAM ACCOMPLISHMENTS:

Graffiti Removal: A total of 196,072 graffiti tags removed from 74,750 sites.



Sidewalk Replacement Program: A total of 40,712 square feet of sidewalk and 2,784 linear feet of curb and gutter replaced and 62 curb ramps constructed.



Neighborhood Resource Center: A total of 5,780 neighborhood newsletters and 16,461 other neighborhood association documents were produced and disseminated.



Fair Housing Education: A total of 1,716 Long Beach residents and landlords were assisted with fair housing education and referrals.



Business Technical Assistance: Small Business Development Center assisted 939 local neighborhood businesses with workshops and one-on-one guidance and support.



Tree Planting: A total of 602 trees were planted citywide, with 488 in CDBG areas.



Home Improvement Roof Grant Program: A total of 63 eligible applications are being processed. A total of 39 property inspections have been conducted and contractor bidding has begun for roof replacement projects.



Enhanced Commercial Façade Program: A total of 44 eligible applications are being processed for the external rehabilitation of businesses.

Security Deposit Assistance: Provided funds to 12 low-income households.

Rental Assistance: Provided funds to 7 low-income households.

Neighborhood Grant Program: Awarded 9 matching grants to neighborhood associations to host neighborhood events and projects.

A total of 120 residents and neighborhood associations participated in grant writing and technology training workshops.

West Place-Based Neighborhood Improvement Strategy: Provided enhanced recreation space at Admiral Kidd Park.

South Place-Based Neighborhood Improvement Strategy: Addressed walkability and neighborhood blight near the Anaheim corridor.



HOME AND OTHER HOUSING FUNDS ACCOMPLISHMENTS:



592
future affordable
housing units

Although no affordable housing units were completed in the last fiscal year, there are several HOME funded-projects underway (249 units) and approved (108 units). Using other housing funds, 235 additional units are also underway.



\$32M

Through The LBCIC, awarded \$14 million to housing developers for construction and \$18 million in loans to for acquisition of land for future development.



3,991



restricted units

A total of 3,991 rental and homeownership restricted units underwent annual monitoring compliance reviews.



20
homes



Provided 20 First-Time Homebuyer Assistance Program grants totaling \$400,000 in assistance.

ESG FUNDS ACCOMPLISHMENTS:

A total of **1,340** people were assisted through the following homeless service programs:



29

Persons assisted through rapid rehousing.

409

Persons assisted through emergency shelter.



902

Persons funded through street outreach.



LEVERAGED PROGRAMS ALSO ALIGNED WITH CONSOLIDATED PLAN GOALS:

Pathways to Removing Obstacles to Housing (PRO Housing): Application submitted to the U.S. Department of Housing and Urban Development (HUD) for \$10 million.

Permanent Local Housing Allocation (PLHA): Awarded over \$5 million by the California Department of Housing and Community Development (HCD).

Community Land Trust (CLT): Executed a two-year, \$800,000 contract with Long Beach Residents Empowered (LiBRE) to establish CLT.

Southern California Association of Governments' (SCAG): Awarded \$250,000 from the Housing Infill on Public and Private Lands Pilot Program to fund the expansion and update of the City's Inclusionary Housing Ordinance.

Neighborhood Clean-Up: A total of 2,927 volunteers removed 882 tons of trash and dumped items from neighborhood streets and alleys at 105 clean-up events.

Neighborhood Leadership Program: A total of 30 residents graduated from the multilingual Neighborhood Leadership Program Class of 2023 and completed four class projects along Anaheim Street.

New Webpages: Launched a new Tenant and Landlord Resources webpage, as well as a new Substantial Remodel Tenant Displacement webpage. These will help both tenants and landlords access current information and resources related to tenant and landlord rights and responsibilities

Prohousing Designation: Received designation from the California State Department of Housing and Community Development (HCD).



Long Beach Community Development

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Visit us at longbeach.gov/lbcd
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To request this information in an alternative format or to request a reasonable accommodation, please contact the Community Development Department at longbeach.gov/lbcd and 562.570.3807. A minimum of three business days is requested to ensure availability; attempts will be made to accommodate request with shorter notice.



Fiscal Year (FY) 2022-2023 Consolidated Annual Performance Evaluation Report (CAPER) Summary of Accomplishments

January 17, 2024

Background

- The fiscal year (FY) 2022-2023 Consolidated Annual Performance Evaluation Report (CAPER) describes the City of Long Beach's affordable housing and community development activities carried out from October 1, 2022 through September 30, 2023.
- The CAPER also provides the community with a concise statement regarding the U.S. Department of Housing and Urban Development (HUD) funds available for the activities undertaken, and an evaluation of the City's progress in carrying out the goals and objectives as stated in the Five-Year Consolidated Plan FY 2023 – FY 2027 and the FY 2022-2023 Action Plan.
- The CAPER is also a useful tool in evaluating program performance and spending as we look to the next Action Plan year.

Five-Year Consolidated Plan Goals

1. Assist in the Creation and Preservation of Affordable Housing for Lower-Income and Special Needs Households
2. Support Activities to End Homelessness
3. Support Activities that Assist with Basic Needs, Eliminate Blight, and/or Strengthen Neighborhoods
4. Expand Economic Opportunities for Low Income Households
5. Promote Fair Housing Choice
6. Planning and Program Administration

Community Development Block Grant (CDBG) Accomplishments*

- Graffiti Removal Program
 - Sidewalk Replacement Program
 - Neighborhood Resource Center
 - Fair Housing Education
 - Business Technical Assistance
 - Tree Planting
- Home Improvement Roof Grant Program
 - Enhanced Commercial Façade Program
 - Security Deposit Assistance
 - Rental Assistance
 - Neighborhood Grant Program
 - Place-Based Neighborhood Improvement Strategy

**Please refer to 2022-2023 CAPER Accomplishment Summary for Program-Level Outcome Information*

HOME and Other Housing Fund Accomplishments

592 Future Affordable Housing Units

- There are several HOME Investment Partnerships Program (HOME) - funded projects underway (**249 units**) and approved (**108 units**).
- Using other housing funds, an additional **235 units** are underway.

\$32 million for Affordable Housing

- Through the LBCIC, awarded loans to housing developers totaling \$14 million for construction of, and \$18 million for acquisition of land for affordable housing development.

3,991 Restricted Units

- Rental and homeownership restricted units underwent annual monitoring compliance reviews.

20 Homes

- Provided 20 first-time homebuyer grants, totaling \$400,000 in assistance.

Emergency Solutions Grant (ESG) Accomplishments

- A total of **29** persons were assisted through the Rapid Rehousing program.
- A total **409** persons were assisted through emergency shelter.
- A total of **902** persons experiencing homelessness were assisted through street outreach.

Leveraged Accomplishments

- Pathways to Removing Obstacles to Housing (PRO Housing): application submitted to HUD for **\$10 million**.
- Permanent Local Housing Allocation (PLHA): Awarded over **\$5 million** from the California Department of Housing and Community Development (HCD)
- Community Land Trust: Executed a two-year, **\$800,000** contract with Long Beach Residents Empowered (LiBRE) to establish a CLT.
- Southern California Association of Governments (SCAG): Awarded **\$250,000** from the Housing Infill on Public and Private Lands Pilot to fund expansion and update of City's Inclusionary Housing Ordinance.
- Neighborhood Clean-ups: A total of **2,927** volunteers removed **882** tons of trash and dumped items from streets and alleys at **105** clean-up events.
- Neighborhood Leadership Program: A total of 30 residents graduated from the multilingual program and completed four class projects along the Anaheim Street corridor.
- Prohousing Designation: **Received designation** from HCD.
- Launched webpages for **Tenant and Landlord Resources** as well as **Substantial Remodel Tenant Displacement**.

The CAPER informs Action Plan development

- Evaluating past program outcomes
- Assessing spending of each activity versus impact
- Finding new and better ways to incorporate community input
 - More in-person workshops
 - Survey
 - Ongoing tabling
 - Enhanced marketing materials

Recommendation

Recommendation to receive and file the fiscal year (FY) 2022-2023 Consolidated Annual Performance Evaluation Report (CAPER) summary of accomplishments for Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Solutions Grant (ESG) funding. (Citywide)



Thank you

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