

1. 24-55990 Recommendation to increase appropriations in the General Fund Group in the City Manager Department by \$3,000, offset by the Fourth Council District One-time District Priority Funds transferred from the Citywide Activities Department to provide support for the following:
 1. \$2,500 to PTA Newcomb Academy in support of their Run Like It's Recess 5K Run/Walk 1k/Toddler Dash event;
 2. \$500 to Long Beach Unified School District in support of Millikan High School's Drone Soccer Team; and

Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$3,000, to offset a transfer to the City Manager Department.

Office or Department:

Suggested Action: Approve recommendation.

Date: Tuesday, January 7, 2025

To: Honorable Mayor and City Council

From: Daryl Supernaw, Councilmember, Fourth District

Subject: Transfer of Funds: Run Like It's Recess & Millikan High School Drone Soccer

RECOMMENDATION

Recommendation to increase appropriations in the General Fund Group in the City Manager Department by \$3,000, offset by the Fourth Council District One-time District Priority Funds transferred from the Citywide Activities Department to provide support for the following:

1. \$2,500 to PTA Newcomb Academy in support of their Run Like It's Recess 5K Run/Walk 1k/Toddler Dash event,
2. \$500 to Long Beach Unified School District in support of Millikan High School's Drone Soccer Team; and

Decrease appropriations in the General Fund Group in the Citywide Activities Department by \$3,000 to offset a transfer to the City Manager Department.

DISCUSSION

Newcomb Academy, in the Fourth Council District, will be hosting its annual Run Like It's Recess 5K Run/Walk 1k/Toddler Dash on January 26, 2025, at El Dorado Regional Park. This event provides the opportunity for Long Beach residents to come out and participate in a healthy physical activity in a family-oriented setting while also raising funds for Long Beach youth activities. Supplemental funding will support the event and the various free and public activities that will be scheduled as a result of the event.

Students and faculty advisors at Millikan High School in the Fourth Council District wish to start a drone soccer club. While Millikan prides itself on academics, there is a desire to promote additional STEM opportunities to students. This drone soccer club will allow for an additional educational component to a new technologically driven sport. A contribution to Millikan High School in support of this sport club will help offset some of the startup costs needed to ensure a productive year-round club.

This matter has been reviewed by Budget Management Officer Nader Kaamouch on December 26, 2024.

Honorable Mayor and City Council

January 7, 2025

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FISCAL IMPACT

This recommendation requests the City Manager to provide contributions to PTA Newcomb Academy, in the amount of \$2,500 and to Long Beach Unified School District in support of Millikan High School, in the amount of \$500. The total appropriation increase of \$3,000 in the General Fund Group in the City Manager Department will be offset by a decrease of appropriation of the Fourth Council District One-time District Priority Funds in the General Fund Group in the Citywide Activities Department. This recommendation is anticipated to require a minimal level of staff time beyond the budgeted scope of duties and is expected to have minimal impact on existing City Council priorities. There is no local job impact associated with this recommendation.

SUGGESTED ACTION

Approve recommendation.

Respectfully submitted,

A handwritten signature in blue ink, reading "Daryl Supernaw". The signature is fluid and cursive, with the first name "Daryl" and last name "Supernaw" clearly distinguishable.

Daryl Supernaw, Councilmember, Fourth District